



| AGENCY, BUREAU AND ACCOUNT TITLE                              | BASE       | SEQUESTER |
|---|------------|-----------|
| Research, development, test, and evaluation, Army             |            |           |
| 21 2040 0 1 051 Budget Authority                              | 4,901,792  | 362,732   |
| Unobligated Balances - Defense                                | 333,913    | 24,710    |
| Outlays   | 2,931,995  | 216,967   |
| Research, development, test, and evaluation, Air Force        |            |           |
| 57 3600 0 1 051 Budget Authority                              | 15,644,016 | 1,157,657 |
| Unobligated Balances - Defense                                | 1,739,669  | 128,736   |
| Outlays   | 9,213,354  | 681,788   |
| Research, development, test, and evaluation, Defense agencies |            |           |
| 97 0400 0 1 051 Budget Authority                              | 7,882,570  | 583,310   |
| Unobligated Balances - Defense                                | 589,149    | 43,597    |
| Outlays   | 4,490,012  | 332,260   |
| Developmental test and evaluation, Defense                    |            |           |
| 97 0450 0 1 051 Budget Authority                              | 189,765    | 14,043    |
| Unobligated Balances - Defense                                | 32,192     | 2,382     |
| Outlays   | 66,587     | 4,928     |
| Operational test and evaluation, Defense                      |            |           |
| 97 0460 0 1 051 Budget Authority                              | 73,170     | 5,415     |
| Unobligated Balances - Defense                                | 14,044     | 1,039     |
| Outlays   | 38,593     | 2,856     |
| Military Construction   |            |           |
| Military construction, Navy                                   |            |           |
| 17 1205 0 1 051 Budget Authority                              | 1,483,300  | 109,764   |
| Unobligated Balances - Defense                                | 706,591    | 52,288    |
| Outlays   | 635,068    | 46,995    |
| Military construction, Naval Reserve                          |            |           |
| 17 1235 0 1 051 Budget Authority                              | 76,834     | 5,686     |
| Unobligated Balances - Defense                                | 23,383     | 1,730     |
| Outlays   | 15,032     | 1,113     |
| Military construction, Army                                   |            |           |
| 21 2050 0 1 051 Budget Authority                              | 1,099,019  | 81,327    |
| 401(C) Authority  | 214,000    | 15,836    |
| Unobligated Balances - Defense                                | 431,691    | 31,945    |
| Outlays   | 523,413    | 38,733    |
| Military construction, Army National Guard                    |            |           |
| 21 2085 0 1 051 Budget Authority                              | 192,150    | 14,219    |
| Unobligated Balances - Defense                                | 13,137     | 972       |
| Outlays   | 24,634     | 1,823     |
| Military construction, Army Reserve                           |            |           |
| 21 2086 0 1 051 Budget Authority                              | 99,179     | 7,339     |
| Unobligated Balances - Defense                                | 19,102     | 1,414     |
| Outlays   | 29,570     | 2,188     |
| Military construction, Air Force                              |            |           |
| 57 3300 0 1 051 Budget Authority                              | 1,264,274  | 93,557    |
| Unobligated Balances - Defense                                | 734,068    | 54,321    |
| Outlays   | 579,518    | 42,864    |
| Military construction, Air Force Reserve                      |            |           |
| 57 3730 0 1 051 Budget Authority                              | 82,631     | 6,115     |
| Unobligated Balances - Defense                                | 30,439     | 2,252     |
| Outlays   | 12,664     | 937       |
| Military construction, Air National Guard                     |            |           |
| 57 3830 0 1 051 Budget Authority                              | 157,645    | 11,666    |
| Unobligated Balances - Defense                                | 40,758     | 3,016     |
| Outlays   | 19,840     | 1,469     |
| Military construction, Defense agencies                       |            |           |
| 97 0500 0 1 051 Budget Authority                              | 576,628    | 42,671    |
| Unobligated Balances - Defense                                | 264,985    | 19,609    |
| Outlays   | 235,653    | 17,439    |
| North Atlantic Treaty Organization infrastructure             |            |           |
| 97 0804 0 1 051 Budget Authority                              | 402,212    | 29,764    |
| Unobligated Balances - Defense                                | 183,839    | 13,604    |
| Outlays   | 46,884     | 3,469     |
| Family Housing  |            |           |
| Family housing, Navy and Marine Corps                         |            |           |
| 17 0703 0 1 051 Budget Authority                              | 801,932    | 59,343    |
| Unobligated Balances - Defense                                | 96,266     | 7,124     |
| Outlays   | 502,991    | 37,221    |
| Family housing, Army  |            |           |
| 21 0702 0 1 051 Budget Authority                              | 1,677,884  | 124,164   |
| Unobligated Balances - Defense                                | 105,341    | 7,795     |
| Outlays   | 998,606    | 73,896    |
| Family housing, Air Force                                     |            |           |
| 57 0704 0 1 051 Budget Authority                              | 878,260    | 64,991    |
| Unobligated Balances - Defense                                | 79,137     | 5,856     |
| Outlays   | 536,142    | 39,674    |



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| Family housing, Defense agencies                                   |             |            |
| 97 0706 0 1 051 Budget Authority                                   | 21,569      | 1,596      |
| Unobligated Balances - Defense                                     | 1,481       | 110        |
| Outlays  | 12,908      | 955        |
| Revolving and Management Funds                                     |             |            |
| Navy stock fund  |             |            |
| 17 4911 0 4 051 Budget Authority                                   | 343,235     | 25,399     |
| Outlays  | 260,859     | 19,304     |
| Army stock fund  |             |            |
| 21 4991 0 4 051 Budget Authority                                   | 201,322     | 14,898     |
| Outlays  | 153,005     | 11,322     |
| Air Force stock fund   |             |            |
| 57 4921 0 4 051 Budget Authority                                   | 235,499     | 17,427     |
| Outlays  | 178,980     | 13,245     |
| ADP equipment management fund                                      |             |            |
| 97 3910 0 4 051 Unobligated Balances - Defense                     | 56,479      | 4,179      |
| Outlays  | 9,151       | 677        |
| National defense stockpile transaction fund                        |             |            |
| 97 4550 0 3 051 Budget Authority                                   | 19,798      | 1,465      |
| Unobligated Balances - Defense                                     | 423,501     | 31,339     |
| Outlays  | 31,017      | 2,295      |
| Defense stock fund   |             |            |
| 97 4961 0 4 051 Budget Authority                                   | 138,169     | 10,225     |
| Outlays  | 105,009     | 7,771      |
| TOTAL FOR Department of Defense--Military                          |             |            |
| Budget Authority   | 220,341,987 | 16,305,306 |
| 401(C) Authority   | 214,000     | 15,836     |
| Unobligated Balances - Defense                                     | 39,210,977  | 2,901,612  |
| Outlays  | 109,977,097 | 8,138,308  |
| Department of Defense--Civil                                       |             |            |
| Cemeterial Expenses, Army  |             |            |
| Salaries and expenses  |             |            |
| 21 1805 0 1 705 Budget Authority                                   | 9,631       | 569        |
| Outlays  | 7,183       | 424        |
| Corps of Engineers--Civil  |             |            |
| Inland waterways trust fund  |             |            |
| 20 8861 0 7 301 Budget Authority                                   | 77,467      | 4,571      |
| Outlays  | 51,903      | 3,062      |
| Flood control, Mississippi River and tributaries                   |             |            |
| 96 3112 0 1 301 Budget Authority                                   | 337,980     | 19,941     |
| 401(C) Authority - Off. Coll.                                      | 250         | 15         |
| Outlays  | 277,394     | 16,366     |
| General investigations   |             |            |
| 96 3121 0 1 301 Budget Authority                                   | 142,405     | 8,402      |
| Outlays  | 98,829      | 5,831      |
| Construction, general  |             |            |
| 96 3122 0 1 301 Budget Authority                                   | 1,107,268   | 65,329     |
| 401(C) Authority - Off. Coll.                                      | 160         | 9          |
| Outlays  | 686,666     | 40,513     |
| Operation and maintenance, general (Water resources)               |             |            |
| 96 3123 0 1 301 Budget Authority                                   | 1,184,714   | 69,898     |
| 401(C) Authority - Off. Coll.                                      | 4,565       | 269        |
| Outlays  | 987,878     | 58,284     |
| Operation and maintenance, general (Recreational resources)        |             |            |
| 96 3123 0 1 303 Budget Authority                                   | 15,000      | 885        |
| Outlays  | 11,700      | 690        |
| General expenses   |             |            |
| 96 3124 0 1 301 Budget Authority                                   | 120,000     | 7,080      |
| Outlays  | 96,000      | 5,664      |
| Flood control and coastal emergencies                              |             |            |
| 96 3125 0 1 301 Budget Authority                                   | 20,000      | 1,180      |
| General regulatory functions                                       |             |            |
| 96 3126 0 1 301 Budget Authority                                   | 60,427      | 3,565      |
| Outlays  | 50,154      | 2,959      |
| Rivers and harbors contributed funds                               |             |            |
| 96 8862 0 7 301 401(C) Authority                                   | 162,323     | 9,577      |
| Outlays  | 100,640     | 5,938      |
| Harbor maintenance trust fund                                      |             |            |
| 96 8863 0 7 301 Budget Authority                                   | 171,000     | 10,089     |
| Outlays  | 141,930     | 8,374      |
| Permanent appropriations (Water resources)                         |             |            |
| 96 9921 0 2 301 401(C) Authority                                   | 3,126       | 184        |
| Outlays  | 2,013       | 119        |
| Permanent appropriations (Other general purpose fiscal assistance) |             |            |
| 96 9921 0 2 806 401(C) Authority                                   | 6,000       | 354        |
| Outlays  | 6,000       | 354        |



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| <b>Soldiers' and Airmen's Home</b>                                       |           |           |
| Operation and maintenance  |           |           |
| 84 8931 0 7 705 Budget Authority   | 37,938    | 2,238     |
| 401(C) Authority - Off. Coll.  | 144       | 8         |
| Outlays  | 33,340    | 1,967     |
| Capital outlays  |           |           |
| 84 8932 0 7 705 Budget Authority   | 16,094    | 950       |
| Outlays  | 322       | 19        |
| <b>Forest and Wildlife Conservation, Military Reservations</b>           |           |           |
| Forest products program  |           |           |
| 21 5285 0 2 302 401(C) Authority   | 2,000     | 118       |
| Outlays  | 2,000     | 118       |
| Wildlife conservation  |           |           |
| 97 5095 0 2 303 401(C) Authority   | 2,050     | 121       |
| Outlays  | 1,792     | 106       |
| <b>TOTAL FOR Department of Defense--Civil</b>                            |           |           |
| Budget Authority   | 3,299,924 | 194,697   |
| 401(C) Authority   | 175,499   | 10,354    |
| 401(C) Authority - Off. Coll.  | 5,119     | 301       |
| Outlays  | 2,555,744 | 150,788   |
| <b>Department of Health and Human Services, except Social Security</b>   |           |           |
| <b>Food and Drug Administration</b>                                      |           |           |
| Program expenses   |           |           |
| 75 0600 0 1 554 Budget Authority   | 508,104   | 29,978    |
| Outlays  | 442,051   | 26,081    |
| Buildings and facilities   |           |           |
| 75 0603 0 1 554 Budget Authority   | 1,511     | 89        |
| Outlays  | 982       | 58        |
| Revolving fund for certification and other services                      |           |           |
| 75 4309 0 3 554 401(C) Authority - Off. Coll.                            | 3,187     | 188       |
| Outlays  | 3,187     | 188       |
| <b>Health Resources and Services Administration</b>                      |           |           |
| Health resources and services (Health care services)                     |           |           |
| 75 0350 0 1 551 Budget Authority   | 960,883   | 56,692    |
| Budget Authority - Spec. Rules   | 8,898     | 8,898     |
| 401(C) Authority - Off. Coll.  | 375       | 22        |
| Direct Loan Limitation   | 995       | 59        |
| Outlays  | 543,452   | 36,753    |
| Health resources and services (Education and training of health care wor |           |           |
| 75 0350 0 1 553 Budget Authority   | 217,952   | 12,859    |
| Outlays  | 65,386    | 3,858     |
| <b>Indian Health Service</b>   |           |           |
| Tribal and Federal health services                                       |           |           |
| 75 0390 0 1 551 Budget Authority   | 73,113    | 4,314     |
| Budget Authority - Spec. Rules   | 18,351    | 18,351    |
| 401(C) Authority - Spec. Rules   | 772       | 772       |
| Outlays  | 72,090    | 18,427    |
| Indian health facilities   |           |           |
| 75 0391 0 1 551 Budget Authority - Spec. Rules                           | 1,304     | 1,304     |
| Outlays  | 326       | 326       |
| <b>Centers for Disease Control</b>                                       |           |           |
| Disease control, research, and training (Health care services)           |           |           |
| 75 0943 0 1 551 Budget Authority   | 734,467   | 43,334    |
| 401(C) Authority - Off. Coll.  | 1,005     | 59        |
| Outlays  | 449,030   | 26,492    |
| Disease control, research, and training (Health research)                |           |           |
| 75 0943 0 1 552 Budget Authority   | 72,879    | 4,300     |
| Outlays  | 53,202    | 3,139     |
| <b>National Institutes of Health</b>                                     |           |           |
| National Library of Medicine (Health research)                           |           |           |
| 75 0807 0 1 552 Budget Authority   | 23,019    | 1,358     |
| Outlays  | 14,732    | 869       |
| National Library of Medicine (Education and training of health care work |           |           |
| 75 0807 0 1 553 Budget Authority   | 48,157    | 2,841     |
| Outlays  | 30,820    | 1,818     |
| John E. Fogarty International Center                                     |           |           |
| 75 0819 0 1 552 Budget Authority   | 16,358    | 965       |
| Outlays  | 9,324     | 550       |
| Buildings and facilities   |           |           |
| 75 0838 0 1 552 Budget Authority   | 49,881    | 2,943     |
| Outlays  | 13,967    | 824       |
| National Institute on Aging (Health research)                            |           |           |
| 75 0843 0 1 552 Budget Authority   | 194,464   | 11,473    |
| Outlays  | 64,173    | 3,786     |



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|---|-----------|-----------|
| National Institute on Aging (Education and training of health care work   |           |           |
| 75 0843 0 1 553 Budget Authority  | 8,809     | 520       |
| Outlays   | 4,140     | 244       |
| National Institute of Child Health and Human Development (Health research |           |           |
| 75 0844 0 1 552 Budget Authority  | 397,681   | 23,463    |
| Outlays   | 135,212   | 7,978     |
| National Institute of Child Health and Human Development (Education and   |           |           |
| 75 0844 0 1 553 Budget Authority  | 16,279    | 960       |
| Outlays   | 1,628     | 96        |
| Office of the Director (Health research)                                  |           |           |
| 75 0846 0 1 552 Budget Authority  | 59,294    | 3,498     |
| Outlays   | 29,054    | 1,714     |
| Office of the Director (Education and training of health care work force  |           |           |
| 75 0846 0 1 553 Budget Authority  | 5,579     | 329       |
| Outlays   | 5,300     | 313       |
| Research resources (Health research)                                      |           |           |
| 75 0848 0 1 552 Budget Authority  | 381,378   | 22,501    |
| Outlays   | 179,248   | 10,576    |
| Research resources (Education and training of health care work force)     |           |           |
| 75 0848 0 1 553 Budget Authority  | 2,338     | 138       |
| Outlays   | 117       | 7         |
| National Cancer Institute (Health research)                               |           |           |
| 75 0849 0 1 552 Budget Authority  | 1,498,667 | 88,421    |
| 401(C) Authority - Off. Coll.   | 10        | 1         |
| Outlays   | 629,450   | 37,138    |
| National Cancer Institute (Education and training of health care work fo  |           |           |
| 75 0849 0 1 553 Budget Authority  | 34,501    | 2,036     |
| Outlays   | 690       | 41        |
| National Institute of General Medical Sciences (Health research)          |           |           |
| 75 0851 0 1 552 Budget Authority  | 588,909   | 34,746    |
| Outlays   | 223,785   | 13,203    |
| National Institute of General Medical Sciences (Education and training o  |           |           |
| 75 0851 0 1 553 Budget Authority  | 70,472    | 4,158     |
| Outlays   | 7,752     | 457       |
| National Institute of Environmental Health Sciences (Health research)     |           |           |
| 75 0862 0 1 552 Budget Authority  | 215,598   | 12,720    |
| Outlays   | 122,891   | 7,251     |
| National Institute of Environmental Health Sciences (Education and train  |           |           |
| 75 0862 0 1 553 Budget Authority  | 9,701     | 572       |
| Outlays   | 2,328     | 137       |
| National Heart, Lung and Blood Institute (Health research)                |           |           |
| 75 0872 0 1 552 Budget Authority  | 963,629   | 56,854    |
| Outlays   | 366,179   | 21,605    |
| National Heart, Lung and Blood Institute (Education and training of heal  |           |           |
| 75 0872 0 1 553 Budget Authority  | 43,230    | 2,551     |
| Outlays   | 1,729     | 102       |
| National Institute of Dental Research (Health research)                   |           |           |
| 75 0873 0 1 552 Budget Authority  | 126,135   | 7,442     |
| Outlays   | 60,545    | 3,572     |
| National Institute of Dental Research (Education and training of health   |           |           |
| 75 0873 0 1 553 Budget Authority  | 5,771     | 340       |
| Outlays   | 3,174     | 187       |
| National Institute of Diabetes and Digestive and Kidney Diseases (Health  |           |           |
| 75 0884 0 1 552 Budget Authority  | 535,093   | 31,570    |
| Outlays   | 171,230   | 10,103    |
| National Institute of Diabetes and Digestive and Kidney Diseases (Educat  |           |           |
| 75 0884 0 1 553 Budget Authority  | 22,712    | 1,340     |
| Outlays   | 4,542     | 268       |
| National Institute of Allergy and Infectious Diseases (Health research)   |           |           |
| 75 0885 0 1 552 Budget Authority  | 652,767   | 38,513    |
| Outlays   | 221,941   | 13,095    |
| National Institute of Allergy and Infectious Diseases (Education and tra  |           |           |
| 75 0885 0 1 553 Budget Authority  | 13,613    | 803       |
| Outlays   | 1,906     | 112       |
| National Institute of Neurological and Communicative Disorders and Strok  |           |           |
| 75 0886 0 1 552 Budget Authority  | 542,554   | 32,011    |
| 401(C) Authority - Off. Coll.   | 12        | 1         |
| Outlays   | 184,480   | 10,885    |
| National Institute of Neurological and Communicative Disorders and Strok  |           |           |
| 75 0886 0 1 553 Budget Authority  | 15,235    | 899       |
| Outlays   | 4,418     | 261       |
| National Eye Institute (Health research)                                  |           |           |
| 75 0887 0 1 552 Budget Authority  | 228,460   | 13,479    |
| Outlays   | 75,392    | 4,448     |





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| National Eye Institute (Education and training of health care work force) |           |           |
| 75 0887 0 1 553 Budget Authority  | 6,143     | 362       |
| Outlays   | 1,536     | 91        |
| National Institute of Arthritis and Musculoskeletal and Skin Diseases (H) |           |           |
| 75 0888 0 1 552 Budget Authority  | 147,800   | 8,720     |
| Outlays   | 47,296    | 2,790     |
| National Institute of Arthritis and Musculoskeletal and Skin Diseases (E) |           |           |
| 75 0888 0 1 553 Budget Authority  | 6,181     | 365       |
| Outlays   | 1,236     | 73        |
| National Center for Nursing Research (Health research)                    |           |           |
| 75 0889 0 1 552 Budget Authority  | 21,373    | 1,261     |
| Outlays   | 1,710     | 101       |
| National Center for Nursing Research (Education and training of health c  |           |           |
| 75 0889 0 1 553 Budget Authority  | 3,017     | 178       |
| Outlays   | 1,358     | 80        |
| Alcohol, Drug Abuse, and Mental Health Administration                     |           |           |
| Federal subsidy for Saint Elizabeths Hospital                             |           |           |
| 75 1300 0 1 551 Budget Authority  | 68,384    | 4,035     |
| Outlays   | 68,384    | 4,035     |
| Alcohol, drug abuse, and mental health (Health care services)             |           |           |
| 75 1361 0 1 551 Budget Authority  | 825,537   | 48,707    |
| Outlays   | 544,854   | 32,146    |
| Alcohol, drug abuse, and mental health (Health research)                  |           |           |
| 75 1361 0 1 552 Budget Authority  | 565,016   | 33,336    |
| Outlays   | 502,864   | 29,669    |
| Alcohol, drug abuse, and mental health (Education and training of health  |           |           |
| 75 1361 0 1 553 Budget Authority  | 42,448    | 2,504     |
| Outlays   | 33,534    | 1,979     |
| Office of Assistant Secretary for Health                                  |           |           |
| Public health service management (Health care services)                   |           |           |
| 75 1101 0 1 551 Budget Authority  | 40,861    | 2,411     |
| 401(C) Authority - Off. Coll.   | 25        | 1         |
| Outlays   | 24,133    | 1,423     |
| Public health service management (Health research)                        |           |           |
| 75 1101 0 1 552 Budget Authority  | 71,323    | 4,208     |
| Outlays   | 48,500    | 2,862     |
| Health Care Financing Administration                                      |           |           |
| Federal supplementary medical insurance trust fund                        |           |           |
| 20 8004 0 7 571 401(C) Other - incl. ob. limit                            | 66,384    | 3,916     |
| 401(C) Authority - Spec. Rules  | 460,000   | 460,000   |
| Obligation Limitation   | 1,112,753 | 65,653    |
| Outlays   | 1,545,047 | 524,018   |
| Federal hospital insurance trust fund                                     |           |           |
| 20 8005 0 7 571 401(C) Other - incl. ob. limit                            | 255,693   | 15,086    |
| 401(C) Authority - Spec. Rules  | 997,000   | 997,000   |
| Obligation Limitation   | 854,704   | 50,428    |
| Outlays   | 1,936,471 | 1,052,430 |
| Program management (Health care services)                                 |           |           |
| 75 0511 0 1 551 Budget Authority  | 92,578    | 5,462     |
| Outlays   | 78,691    | 4,643     |
| Program management (Health research)                                      |           |           |
| 75 0511 0 1 552 Budget Authority  | 10,000    | 590       |
| Outlays   | 8,000     | 472       |
| Social Security Administration  |           |           |
| Supplemental security income program                                      |           |           |
| 75 0406 0 1 609 401(C) Authority  | 827,283   | 48,810    |
| Outlays   | 827,283   | 48,810    |
| Special benefits for disabled coal miners                                 |           |           |
| 75 0409 0 1 601 401(C) Authority  | 6,749     | 398       |
| Outlays   | 6,749     | 398       |
| Family Support Administration   |           |           |
| Program administration  |           |           |
| 75 1500 0 1 609 Budget Authority  | 83,819    | 4,945     |
| Outlays   | 69,570    | 4,105     |
| Family support payments to States   |           |           |
| 75 1501 0 1 609 401(C) Authority  | 1,153,000 | 68,027    |
| Outlays   | 1,153,000 | 68,027    |
| Low income home energy assistance   |           |           |
| 75 1502 0 1 609 Budget Authority  | 1,596,177 | 94,174    |
| Outlays   | 1,452,521 | 85,699    |
| Refugee and entrant assistance  |           |           |
| 75 1503 0 1 609 Budget Authority  | 361,504   | 21,329    |
| Outlays   | 231,363   | 13,650    |
| Community services block grant  |           |           |
| 75 1504 0 1 506 Budget Authority  | 398,346   | 23,502    |
| Outlays   | 274,062   | 16,170    |



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| Work incentives   |            |           |
| 75 1505 0 1 504 Budget Authority  | 96,438     | 5,690     |
| Outlays   | 90,652     | 5,348     |
| Interim assistance to States for legalization                             |            |           |
| 75 1508 0 1 506 401(C) Other - incl. ob. limit                            | 665,000    | 39,235    |
| Outlays   | 335,000    | 19,765    |
| Human Development Services  |            |           |
| Social services block grant   |            |           |
| 75 1634 0 1 506 401(C) Authority  | 2,700,000  | 159,300   |
| Outlays   | 2,589,300  | 152,769   |
| Human development services  |            |           |
| 75 1636 0 1 506 Budget Authority  | 2,559,644  | 151,019   |
| Outlays   | 1,458,997  | 86,081    |
| Payments to States for foster care and adoption assistance                |            |           |
| 75 1645 0 1 506 401(C) Authority - Spec. Rules                            | 5,132      | 5,132     |
| Outlays   | 3,968      | 3,968     |
| Departmental Management   |            |           |
| General Departmental management   |            |           |
| 75 0120 0 1 609 Budget Authority  | 71,563     | 4,222     |
| Outlays   | 53,672     | 3,167     |
| Policy research   |            |           |
| 75 0122 0 1 609 Budget Authority  | 5,084      | 300       |
| Outlays   | 3,050      | 180       |
| Office of the Inspector General   |            |           |
| 75 0128 0 1 609 Budget Authority  | 37,838     | 2,232     |
| Outlays   | 28,379     | 1,674     |
| Office for Civil Rights   |            |           |
| 75 0135 0 1 751 Budget Authority  | 17,301     | 1,021     |
| Outlays   | 15,225     | 898       |
| Office of Consumer Affairs  |            |           |
| 75 0137 0 1 506 Budget Authority  | 1,758      | 104       |
| Outlays   | 1,635      | 96        |
| TOTAL FOR Department of Health and Human Services, except So              |            |           |
| Budget Authority  | 16,469,326 | 971,687   |
| Budget Authority - Spec. Rules  | 28,553     | 28,553    |
| 401(C) Authority  | 4,687,032  | 276,535   |
| 401(C) Authority - Off. Coll.   | 4,614      | 272       |
| 401(C) Other - incl. ob. limit  | 987,077    | 58,237    |
| 401(C) Authority - Spec. Rules  | 1,462,904  | 1,462,904 |
| Direct Loan Limitation  | 995        | 59        |
| Obligation Limitation   | 1,967,457  | 116,081   |
| Outlays   | 17,637,893 | 2,434,579 |
| Department of the Interior  |            |           |
| Bureau of Land Management   |            |           |
| Management of lands and resources   |            |           |
| 14 1109 0 1 302 Budget Authority  | 448,691    | 26,473    |
| Outlays   | 381,659    | 22,518    |
| Construction and access   |            |           |
| 14 1110 0 1 302 Budget Authority  | 3,595      | 212       |
| Outlays   | 899        | 53        |
| Payments in lieu of taxes   |            |           |
| 14 1114 0 1 806 Budget Authority  | 109,410    | 6,455     |
| Outlays   | 109,410    | 6,455     |
| Oregon and California grant lands   |            |           |
| 14 1116 0 1 302 Budget Authority  | 61,628     | 3,636     |
| Outlays   | 45,605     | 2,691     |
| Special acquisition of lands and minerals                                 |            |           |
| 14 1117 0 1 302 401(C) Authority  | 1,300      | 77        |
| Outlays   | 1,300      | 77        |
| Service charges, deposits, and forfeitures                                |            |           |
| 14 5017 0 2 302 Budget Authority  | 6,000      | 354       |
| Outlays   | 4,248      | 251       |
| Land acquisition  |            |           |
| 14 5033 0 2 302 Budget Authority  | 9,268      | 547       |
| Outlays   | 4,597      | 271       |
| Operation and maintenance of quarters                                     |            |           |
| 14 5048 0 2 302 401(C) Authority  | 261        | 15        |
| Outlays   | 217        | 13        |
| Range improvements  |            |           |
| 14 5132 0 2 302 Budget Authority  | 8,506      | 502       |
| Outlays   | 5,376      | 317       |
| Miscellaneous permanent appropriations (Conservation and land management) |            |           |
| 14 9921 0 2 302 401(C) Authority  | 6,773      | 400       |
| Outlays   | 6,529      | 385       |



| AGENCY, BUREAU AND ACCOUNT TITLE   | BASE    | SEQUESTER |
|--|---------|-----------|
| Miscellaneous permanent appropriations (Other general purpose fiscal ass |         |           |
| 14 9921 0 2 806 401(C) Authority   | 76,936  | 4,539     |
| Miscellaneous trust funds  |         |           |
| 14 9971 0 7 302 Budget Authority   | 100     | 6         |
| 401(C) Authority   | 625     | 37        |
| Outlays  | 369     | 21        |
| Minerals Management Service  |         |           |
| Leasing and royalty management   |         |           |
| 14 1917 0 1 302 Budget Authority   | 177,667 | 10,482    |
| Outlays  | 115,484 | 6,814     |
| Payments to States from receipts under Mineral Leasing Act               |         |           |
| 14 5003 0 2 806 401(C) Authority   | 435,094 | 25,671    |
| Outlays  | 398,981 | 23,540    |
| Office of Surface Mining Reclamation and Enforcement                     |         |           |
| Regulation and technology  |         |           |
| 14 1801 0 1 302 Budget Authority   | 107,043 | 6,316     |
| Outlays  | 62,406  | 3,682     |
| Abandoned mine reclamation fund  |         |           |
| 14 5015 0 2 302 Budget Authority   | 215,360 | 12,706    |
| Outlays  | 64,008  | 3,776     |
| Bureau of Reclamation  |         |           |
| Loan program   |         |           |
| 14 0667 0 1 301 Budget Authority   | 26,022  | 1,535     |
| Direct Loan Limitation   | 27,766  | 1,638     |
| Outlays  | 16,004  | 944       |
| Construction program   |         |           |
| 14 0684 0 1 301 Budget Authority   | 712,305 | 42,026    |
| 401(C) Authority - Off. Coll.  | 3,000   | 177       |
| Outlays  | 601,336 | 35,479    |
| Lower Colorado River Basin development fund                              |         |           |
| 14 4079 0 3 301 401(C) Authority - Off. Coll.                            | 98,296  | 5,799     |
| Outlays  | 98,296  | 5,799     |
| Upper Colorado River Basin fund  |         |           |
| 14 4081 0 3 301 401(C) Authority - Off. Coll.                            | 30,150  | 1,779     |
| Outlays  | 30,150  | 1,779     |
| Working capital fund   |         |           |
| 14 4524 0 4 301 Budget Authority   | 4,000   | 236       |
| Outlays  | 3,200   | 189       |
| Emergency fund   |         |           |
| 14 5043 0 2 301 Budget Authority   | 1,000   | 59        |
| Outlays  | 605     | 36        |
| General investigations   |         |           |
| 14 5060 0 2 301 Budget Authority   | 14,250  | 841       |
| 401(C) Authority - Off. Coll.  | 75      | 4         |
| Outlays  | 9,252   | 545       |
| Operation and maintenance  |         |           |
| 14 5064 0 2 301 Budget Authority   | 187,731 | 11,076    |
| 401(C) Authority - Off. Coll.  | 8,313   | 490       |
| Outlays  | 154,180 | 9,096     |
| General administrative expenses  |         |           |
| 14 5065 0 2 301 Budget Authority   | 48,313  | 2,850     |
| Outlays  | 43,482  | 2,565     |
| Colorado River dam fund, Boulder Canyon project                          |         |           |
| 14 5656 0 2 301 401(C) Other - incl. ob. limit                           | 38,347  | 2,262     |
| Outlays  | 19,033  | 1,123     |
| Reclamation trust funds  |         |           |
| 14 8070 0 7 301 401(C) Authority   | 50,016  | 2,951     |
| Outlays  | 47,215  | 2,786     |
| Miscellaneous permanent appropriations (Other general purpose fiscal ass |         |           |
| 14 9922 0 2 806 401(C) Authority   | 299     | 18        |
| Outlays  | 134     | 8         |
| Geological Survey  |         |           |
| Surveys, investigations and research                                     |         |           |
| 14 0804 0 1 306 Budget Authority   | 472,203 | 27,860    |
| 401(C) Authority   | 250     | 15        |
| 401(C) Authority - Off. Coll.  | 76,507  | 4,514     |
| Outlays  | 523,043 | 30,860    |
| Operation and maintenance of quarters                                    |         |           |
| 14 5055 0 2 306 401(C) Authority   | 75      | 4         |
| Outlays  | 30      | 2         |
| Bureau of Mines  |         |           |
| Mines and minerals   |         |           |
| 14 0959 0 1 306 Budget Authority   | 154,250 | 9,101     |
| Outlays  | 104,890 | 6,189     |



| AGENCY, BUREAU AND ACCOUNT TITLE                                  | BASE    | SEQUESTER |
|---|---------|-----------|
| Helium fund   |         |           |
| 14 4053 0 3 306 401(C) Authority - Off. Coll.                     | 3,730   | 220       |
| Outlays   | 3,730   | 220       |
| United States Fish and Wildlife Service                           |         |           |
| Resource management   |         |           |
| 14 1611 0 1 303 Budget Authority                                  | 357,988 | 21,121    |
| 401(C) Authority - Off. Coll.                                     | 1,000   | 59        |
| Outlays   | 286,800 | 16,921    |
| Construction  |         |           |
| 14 1612 0 1 303 Budget Authority                                  | 36,954  | 2,180     |
| Outlays   | 14,419  | 850       |
| Land acquisition  |         |           |
| 14 5020 0 2 303 Budget Authority                                  | 64,790  | 3,823     |
| Outlays   | 33,481  | 1,975     |
| Operation and maintenance of quarters                             |         |           |
| 14 5050 0 2 303 401(C) Authority                                  | 1,727   | 102       |
| Outlays   | 1,209   | 71        |
| National wildlife refuge fund                                     |         |           |
| 14 5091 0 2 806 Budget Authority                                  | 5,882   | 347       |
| 401(C) Other - incl. ob. limit                                    | 6,040   | 356       |
| Outlays   | 8,304   | 490       |
| Migratory bird conservation account                               |         |           |
| 14 5137 0 2 303 Budget Authority                                  | 1,046   | 62        |
| 401(C) Authority  | 29,378  | 1,733     |
| Outlays   | 21,611  | 1,275     |
| Sport fish restoration  |         |           |
| 14 8151 0 7 303 401(C) Authority                                  | 194,760 | 11,491    |
| Outlays   | 77,904  | 4,596     |
| Contributed funds   |         |           |
| 14 8216 0 7 303 401(C) Authority                                  | 140     | 8         |
| Outlays   | 140     | 8         |
| Miscellaneous permanent appropriations                            |         |           |
| 14 9923 0 2 303 Budget Authority                                  | 2,950   | 174       |
| 401(C) Authority  | 119,200 | 7,033     |
| Outlays   | 62,550  | 3,690     |
| National Park Service   |         |           |
| Operation of the national park system                             |         |           |
| 14 1036 0 1 303 Budget Authority                                  | 759,825 | 44,829    |
| 401(C) Authority - Off. Coll.                                     | 2,294   | 135       |
| Outlays   | 569,525 | 33,601    |
| John F. Kennedy Center for the Performing Arts                    |         |           |
| 14 1038 0 1 303 Budget Authority                                  | 5,146   | 304       |
| Outlays   | 3,860   | 228       |
| Construction  |         |           |
| 14 1039 0 1 303 Budget Authority                                  | 125,788 | 7,421     |
| 401(C) Authority - Off. Coll.                                     | 10,000  | 590       |
| Outlays   | 48,959  | 2,888     |
| National recreation and preservation                              |         |           |
| 14 1042 0 1 303 Budget Authority                                  | 13,661  | 806       |
| Outlays   | 12,295  | 725       |
| Illinois and Michigan canal national heritage-corridor Commission |         |           |
| 14 1043 0 1 303 Budget Authority                                  | 262     | 15        |
| Outlays   | 131     | 8         |
| Land acquisition  |         |           |
| 14 5035 0 2 303 Budget Authority                                  | 95,017  | 5,606     |
| 401(C) Authority  | 30,000  | 1,770     |
| Outlays   | 49,080  | 2,896     |
| Operation and maintenance of quarters                             |         |           |
| 14 5049 0 2 303 401(C) Authority                                  | 8,829   | 521       |
| Outlays   | 5,915   | 349       |
| National park system visitor facilities fund                      |         |           |
| 14 5078 0 2 303 Budget Authority                                  | 0       | 0         |
| Historic preservation fund  |         |           |
| 14 5140 0 2 303 Budget Authority                                  | 29,437  | 1,737     |
| Outlays   | 15,160  | 894       |
| Miscellaneous permanent appropriations                            |         |           |
| 14 9924 0 2 303 401(C) Authority                                  | 1,069   | 63        |
| Outlays   | 428     | 25        |
| Bureau of Indian Affairs  |         |           |
| Operation of Indian programs (Conservation and land management)   |         |           |
| 14 2100 0 1 302 Budget Authority                                  | 127,200 | 7,504     |
| Outlays   | 101,270 | 5,975     |
| Operation of Indian programs (Area and regional development)      |         |           |
| 14 2100 0 1 452 Budget Authority                                  | 614,061 | 36,230    |
| 401(C) Authority - Off. Coll.                                     | 3,000   | 177       |
| Outlays   | 502,232 | 29,632    |





| AGENCY, BUREAU AND ACCOUNT TITLE  | BASE      | SEQUESTER |
|---|-----------|-----------|
| Operation of Indian programs (Elementary, secondary, and vocational educa |           |           |
| 14 2100 0 1 501 Budget Authority  | 251,048   | 14,812    |
| Outlays   | 204,604   | 12,072    |
| Construction  |           |           |
| 14 2301 0 1 452 Budget Authority  | 113,044   | 6,670     |
| Outlays   | 46,198    | 2,726     |
| Miscellaneous payments to Indians   |           |           |
| 14 2303 0 1 452 Budget Authority  | 13,914    | 821       |
| Outlays   | 12,690    | 749       |
| Road construction   |           |           |
| 14 2364 0 1 452 Budget Authority  | 1,045     | 62        |
| 401(C) Authority - Off. Coll.   | 1,000     | 59        |
| Outlays   | 1,941     | 115       |
| Revolving fund for loans  |           |           |
| 14 4409 0 3 452 Direct Loan Limitation                                    | 13,000    | 767       |
| Outlays   | 13,000    | 767       |
| Indian loan guaranty and insurance fund                                   |           |           |
| 14 4410 0 3 452 Budget Authority  | 1,916     | 113       |
| Guaranteed Loan Limitation  | 34,907    | 2,060     |
| Outlays   | 1,916     | 113       |
| Operation and maintenance of quarters                                     |           |           |
| 14 5051 0 2 452 401(C) Authority  | 7,366     | 435       |
| Outlays   | 1,576     | 93        |
| Miscellaneous permanent appropriations (Area and regional development)    |           |           |
| 14 9925 0 2 452 401(C) Authority  | 55,779    | 3,291     |
| Outlays   | 31,906    | 1,882     |
| Miscellaneous permanent appropriations (Other general government)         |           |           |
| 14 9925 0 2 808 401(C) Authority  | 2,000     | 118       |
| Outlays   | 2,000     | 118       |
| Territorial and International Affairs                                     |           |           |
| Administration of territories   |           |           |
| 14 0412 0 1 808 Budget Authority  | 45,748    | 2,699     |
| Outlays   | 25,253    | 1,490     |
| Trust Territory of the Pacific Islands                                    |           |           |
| 14 0414 0 1 808 Budget Authority  | 43,701    | 2,578     |
| Outlays   | 38,894    | 2,295     |
| Compact of free association   |           |           |
| 14 0415 0 1 808 Budget Authority  | 18,047    | 1,065     |
| 401(C) Authority  | 14,880    | 878       |
| Outlays   | 32,927    | 1,943     |
| Office of the Secretary   |           |           |
| Salaries and expenses   |           |           |
| 14 0102 0 1 306 Budget Authority  | 50,145    | 2,959     |
| Outlays   | 42,623    | 2,515     |
| Construction management   |           |           |
| 14 0103 0 1 306 Budget Authority  | 1,903     | 112       |
| Outlays   | 1,715     | 101       |
| Office of the Solicitor   |           |           |
| Office of the Solicitor   |           |           |
| 14 0107 0 1 306 Budget Authority  | 24,395    | 1,439     |
| Outlays   | 21,956    | 1,295     |
| Office of Inspector General   |           |           |
| Office of Inspector General   |           |           |
| 14 0104 0 1 306 Budget Authority  | 18,785    | 1,108     |
| Outlays   | 16,907    | 998       |
| TOTAL FOR Department of the Interior                                      |           |           |
| Budget Authority  | 5,591,040 | 329,870   |
| 401(C) Authority  | 1,036,757 | 61,170    |
| 401(C) Authority - Off. Coll.   | 237,365   | 14,003    |
| 401(C) Other - incl. ob. limit  | 44,387    | 2,618     |
| Direct Loan Limitation  | 40,766    | 2,405     |
| Guaranteed Loan Limitation  | 34,907    | 2,060     |
| Outlays   | 5,167,047 | 304,853   |
| Department of Justice   |           |           |
| General Administration  |           |           |
| Salaries and expenses   |           |           |
| 15 0129 0 1 751 Budget Authority  | 93,108    | 5,493     |
| Outlays   | 83,425    | 4,922     |
| United States Parole Commission   |           |           |
| Salaries and expenses   |           |           |
| 15 1061 0 1 751 Budget Authority  | 12,309    | 726       |
| Outlays   | 10,586    | 625       |
| Legal Activities  |           |           |
| Salaries and expenses, Foreign Claims Settlement Commission               |           |           |
| 15 0100 0 1 153 Budget Authority  | 527       | 31        |
| Outlays   | 382       | 23        |



| AGENCY, BUREAU AND ACCOUNT TITLE                      | BASE      | SEQUESTER |
|---|-----------|-----------|
| Salaries and expenses, General Legal Activities       |           |           |
| 15 0128 0 1 752 Budget Authority                      | 250,215   | 14,763    |
| Outlays   | 217,687   | 12,844    |
| Fees and expenses of witnesses                        |           |           |
| 15 0311 0 1 752 Budget Authority                      | 55,242    | 3,259     |
| Outlays   | 38,725    | 2,285     |
| Salaries and expenses, Antitrust Division             |           |           |
| 15 0319 0 1 752 Budget Authority                      | 47,367    | 2,795     |
| Outlays   | 38,841    | 2,292     |
| Salaries and expenses, United States Attorneys        |           |           |
| 15 0322 0 1 752 Budget Authority                      | 401,816   | 23,707    |
| Outlays   | 353,598   | 20,862    |
| Salaries and expenses, United States Marshals Service |           |           |
| 15 0324 0 1 752 Budget Authority                      | 197,156   | 11,632    |
| 401(C) Authority - Off. Coll.                         | 4,000     | 236       |
| Outlays   | 181,440   | 10,705    |
| Independent counsel                                   |           |           |
| 15 0327 0 1 752 401(C) Authority                      | 6,000     | 354       |
| Outlays   | 6,000     | 354       |
| Salaries and expenses, Community Relations Service    |           |           |
| 15 0500 0 1 752 Budget Authority                      | 35,408    | 2,089     |
| Outlays   | 30,097    | 1,776     |
| Support of United States prisoners                    |           |           |
| 15 1020 0 1 752 Budget Authority                      | 101,122   | 5,966     |
| Outlays   | 60,673    | 3,579     |
| Assets forfeiture fund                                |           |           |
| 15 5042 0 2 752 Budget Authority                      | 167,356   | 9,874     |
| Outlays   | 66,942    | 3,950     |
| United States trustees system fund                    |           |           |
| 15 5073 0 2 752 Budget Authority                      | 49,903    | 2,944     |
| Outlays   | 44,913    | 2,650     |
| Federal Bureau of Investigation                       |           |           |
| Salaries and expenses                                 |           |           |
| 15 0200 0 1 751 Budget Authority                      | 1,481,199 | 87,390    |
| 401(C) Authority - Off. Coll.                         | 40,211    | 2,372     |
| Outlays   | 1,225,170 | 72,285    |
| Drug Enforcement Administration                       |           |           |
| Salaries and expenses                                 |           |           |
| 15 1100 0 1 751 Budget Authority                      | 520,690   | 30,721    |
| 401(C) Authority - Off. Coll.                         | 1,500     | 89        |
| Outlays   | 392,018   | 23,130    |
| Immigration and Naturalization Service                |           |           |
| Salaries and expenses                                 |           |           |
| 15 1217 0 1 751 Budget Authority                      | 768,845   | 45,362    |
| 401(C) Authority - Off. Coll.                         | 695       | 41        |
| Outlays   | 615,771   | 36,331    |
| Immigration legalization                              |           |           |
| 15 5086 0 2 751 401(C) Authority                      | 89,786    | 5,297     |
| Outlays   | 78,620    | 4,639     |
| Immigration user fee                                  |           |           |
| 15 5087 0 2 751 401(C) Authority                      | 92,000    | 5,428     |
| Outlays   | 82,800    | 4,885     |
| Federal Prison System                                 |           |           |
| Buildings and facilities                              |           |           |
| 15 1003 0 1 753 Budget Authority                      | 210,210   | 12,402    |
| Outlays   | 21,021    | 1,240     |
| National Institute of Corrections                     |           |           |
| 15 1004 0 1 754 Budget Authority                      | 10,033    | 592       |
| Outlays   | 4,013     | 237       |
| Salaries and expenses                                 |           |           |
| 15 1060 0 1 753 Budget Authority                      | 804,498   | 47,466    |
| 401(C) Authority - Off. Coll.                         | 11,825    | 698       |
| Outlays   | 758,399   | 44,746    |
| Federal Prison Industries, Incorporated               |           |           |
| 15 4500 0 4 753 Obligation Limitation                 | 2,374     | 140       |
| Outlays   | 2,374     | 140       |
| Office of Justice Programs                            |           |           |
| Justice assistance                                    |           |           |
| 15 0401 0 1 754 Budget Authority                      | 238,860   | 14,093    |
| Outlays   | 88,378    | 5,214     |
| Crime victims fund                                    |           |           |
| 15 5041 0 2 754 401(C) Other - incl. ob. limit        | 85,000    | 5,015     |
| Outlays   | 42,500    | 2,508     |



| AGENCY, BUREAU AND ACCOUNT TITLE  | BASE      | SEQUESTER |
|---|-----------|-----------|
| TOTAL FOR Department of Justice   |           |           |
| Budget Authority  | 5,445,864 | 321,305   |
| 401(C) Authority  | 187,786   | 11,079    |
| 401(C) Authority - Off. Coll.   | 58,231    | 3,436     |
| 401(C) Other - incl. ob. limit  | 85,000    | 5,015     |
| Obligation Limitation   | 2,374     | 140       |
| Outlays   | 4,444,373 | 262,222   |
| Department of Labor   |           |           |
| Employment and Training Administration                                    |           |           |
| Program administration  |           |           |
| 16 0172 0 1 504 Budget Authority  | 74,867    | 4,417     |
| Outlays   | 59,894    | 3,534     |
| Training and employment services  |           |           |
| 16 0174 0 1 504 Budget Authority  | 3,965,907 | 233,989   |
| Outlays   | 122,943   | 7,254     |
| Community service employment for older Americans                          |           |           |
| 16 0175 0 1 504 Budget Authority  | 345,173   | 20,365    |
| Outlays   | 69,035    | 4,073     |
| State unemployment insurance and employment service operations (Training) |           |           |
| 16 0179 0 1 504 Budget Authority  | 23,344    | 1,377     |
| Outlays   | 5,229     | 309       |
| Federal unemployment benefits and allowances                              |           |           |
| 16 0326 0 1 603 401(C) Authority  | 134,000   | 7,906     |
| Outlays   | 132,000   | 7,788     |
| Advances to the unemployment trust fund and other funds (Unemployment co) |           |           |
| 16 0327 0 1 603 Budget Authority  | 22,000    | 1,298     |
| Outlays   | 22,000    | 1,298     |
| Unemployment trust fund (Training and employment)                         |           |           |
| 20 8042 0 7 504 Obligation Limitation                                     | 1,015,954 | 59,941    |
| Outlays   | 405,774   | 23,940    |
| Unemployment trust fund (Unemployment compensation)                       |           |           |
| 20 8042 0 7 603 401(C) Other - incl. ob. limit                            | 148,000   | 8,732     |
| Obligation Limitation   | 1,777,137 | 104,851   |
| Outlays   | 1,925,137 | 113,583   |
| Labor-Management Services   |           |           |
| Salaries and expenses   |           |           |
| 16 0104 0 1 505 Budget Authority  | 80,887    | 4,772     |
| Outlays   | 70,533    | 4,161     |
| Pension Benefit Guaranty Corporation                                      |           |           |
| Pension Benefit Guaranty Corporation fund                                 |           |           |
| 16 4204 0 3 601 Obligation Limitation                                     | 40,900    | 2,413     |
| Outlays   | 40,900    | 2,413     |
| Employment Standards Administration                                       |           |           |
| Salaries and expenses   |           |           |
| 16 0105 0 1 505 Budget Authority  | 219,294   | 12,938    |
| Outlays   | 188,154   | 11,101    |
| Special workers' compensation expenses                                    |           |           |
| 16 9971 0 7 601 Obligation Limitation                                     | 486       | 29        |
| Outlays   | 486       | 29        |
| Black lung disability trust fund  |           |           |
| 20 8144 0 7 601 401(C) Authority  | 54,083    | 3,191     |
| Outlays   | 54,083    | 3,191     |
| Occupational Safety and Health Administration                             |           |           |
| Salaries and expenses   |           |           |
| 16 0400 0 1 554 Budget Authority  | 247,520   | 14,604    |
| Outlays   | 215,342   | 12,705    |
| Mine Safety and Health Administration                                     |           |           |
| Salaries and expenses   |           |           |
| 16 1200 0 1 554 Budget Authority  | 169,451   | 9,998     |
| Outlays   | 154,200   | 9,098     |
| Bureau of Labor Statistics  |           |           |
| Salaries and expenses   |           |           |
| 16 0200 0 1 505 Budget Authority  | 185,253   | 10,930    |
| Outlays   | 165,431   | 9,760     |
| Departmental Management   |           |           |
| Office of the Inspector General   |           |           |
| 16 0106 0 1 505 Budget Authority  | 39,066    | 2,305     |
| Outlays   | 29,534    | 1,743     |
| Salaries and expenses   |           |           |
| 16 0165 0 1 505 Budget Authority  | 121,385   | 7,162     |
| Outlays   | 105,848   | 6,245     |



| AGENCY, BUREAU AND ACCOUNT TITLE                              | BASE      | SEQUESTER |
|---|-----------|-----------|
| <b>TOTAL FOR Department of Labor</b>                          |           |           |
| Budget Authority  | 5,494,147 | 324,155   |
| 401(C) Authority  | 188,083   | 11,097    |
| 401(C) Other - incl. ob. limit                                | 148,000   | 8,732     |
| Obligation Limitation   | 2,834,477 | 167,234   |
| Outlays   | 3,766,523 | 222,225   |
| <b>Department of State</b>                                    |           |           |
| Department of State   |           |           |
| FMS interest buydown  |           |           |
| 11 8882 0 1 152 401(C) Authority                              | 270,000   | 15,930    |
| <b>Administration of Foreign Affairs</b>                      |           |           |
| Salaries and expenses   |           |           |
| 19 0113 0 1 153 Budget Authority                              | 1,780,623 | 105,057   |
| Outlays   | 1,406,692 | 82,995    |
| Protection of foreign missions and officials                  |           |           |
| 19 0520 0 1 153 Budget Authority                              | 9,378     | 553       |
| Outlays   | 3,751     | 221       |
| Emergencies in the diplomatic and consular service            |           |           |
| 19 0522 0 1 153 Budget Authority                              | 4,168     | 246       |
| Direct Loan Limitation  | 729       | 43        |
| Outlays   | 2,859     | 169       |
| Payment to the American Institute in Taiwan                   |           |           |
| 19 0523 0 1 153 Budget Authority                              | 11,462    | 676       |
| Outlays   | 9,651     | 569       |
| Acquisition and maintenance of buildings abroad               |           |           |
| 19 0535 0 1 153 Budget Authority                              | 326,710   | 19,276    |
| 401(C) Authority - Off. Coll.                                 | 3,300     | 195       |
| Outlays   | 63,415    | 3,742     |
| Representation allowances                                     |           |           |
| 19 0545 0 1 153 Budget Authority                              | 4,689     | 277       |
| Outlays   | 4,028     | 238       |
| <b>International Organizations and Conferences</b>            |           |           |
| Contributions for international peacekeeping activities       |           |           |
| 19 1124 0 1 153 Budget Authority                              | 30,635    | 1,807     |
| Outlays   | 30,635    | 1,807     |
| International conferences and contingencies                   |           |           |
| 19 1125 0 1 153 Budget Authority                              | 6,254     | 369       |
| Outlays   | 4,253     | 251       |
| Contributions to international organizations                  |           |           |
| 19 1126 0 1 153 Budget Authority                              | 500,160   | 29,509    |
| 401(C) Authority - Off. Coll.                                 | 862       | 51        |
| Outlays   | 476,014   | 28,085    |
| <b>International Commissions</b>                              |           |           |
| Salaries and expenses, IBMC                                   |           |           |
| 19 1069 0 1 301 Budget Authority                              | 10,848    | 640       |
| Outlays   | 9,329     | 550       |
| Construction, IBMC  |           |           |
| 19 1078 0 1 301 Budget Authority                              | 3,306     | 195       |
| Outlays   | 661       | 39        |
| American sections, international commissions                  |           |           |
| 19 1082 0 1 301 Budget Authority                              | 4,542     | 268       |
| Outlays   | 3,070     | 181       |
| International fisheries commissions                           |           |           |
| 19 1087 0 1 302 Budget Authority                              | 10,991    | 648       |
| Outlays   | 10,980    | 648       |
| <b>Other</b>  |           |           |
| United States emergency refugee and migration assistance fund |           |           |
| 11 0040 0 1 151 Budget Authority                              | 25,008    | 1,475     |
| International narcotics control                               |           |           |
| 11 1022 0 1 151 Budget Authority                              | 102,987   | 6,076     |
| Outlays   | 36,045    | 2,127     |
| Anti-terrorism assistance                                     |           |           |
| 19 0114 0 1 152 Budget Authority                              | 10,253    | 605       |
| Outlays   | 4,614     | 272       |
| Soviet-East European research and training                    |           |           |
| 19 0118 0 1 153 Budget Authority                              | 4,793     | 283       |
| Outlays   | 575       | 34        |
| Payment to the Asia Foundation                                |           |           |
| 19 0525 0 1 153 Budget Authority                              | 14,275    | 842       |
| Outlays   | 12,134    | 716       |
| Migration and refugee assistance                              |           |           |
| 19 1143 0 1 151 Budget Authority                              | 352,779   | 20,814    |
| Outlays   | 236,362   | 13,945    |
| U.S. bilateral science and technology agreements              |           |           |
| 19 1151 0 1 153 Budget Authority                              | 1,980     | 117       |
| Outlays   | 1,980     | 117       |





| AGENCY, BUREAU AND ACCOUNT TITLE                                       | BASE      | SEQUESTER |
|--|-----------|-----------|
| Fishermen's protective fund  |           |           |
| 19 5116 0 2 376 Budget Authority                                       | 999       | 59        |
| Outlays  | 999       | 59        |
| Fishermen's guaranty fund  |           |           |
| 19 5121 0 2 376 Budget Authority                                       | 1,799     | 106       |
| Outlays  | 1,349     | 80        |
| International Center, Washington, D.C.                                 |           |           |
| 19 5151 0 2 153 401(C) Authority                                       | 410       | 24        |
| Outlays  | 410       | 24        |
| TOTAL FOR Department of State  |           |           |
| Budget Authority   | 3,218,639 | 189,898   |
| 401(C) Authority   | 270,410   | 15,954    |
| 401(C) Authority - Off. Coll.  | 4,162     | 246       |
| Direct Loan Limitation   | 729       | 43        |
| Outlays  | 2,319,806 | 136,869   |
| Department of the Treasury   |           |           |
| Departmental Offices   |           |           |
| Salaries and expenses  |           |           |
| 20 0101 0 1 803 Budget Authority                                       | 58,698    | 3,463     |
| 401(C) Authority - Off. Coll.  | 4,342     | 256       |
| Outlays  | 55,116    | 3,252     |
| International affairs  |           |           |
| 20 0171 0 1 803 Budget Authority                                       | 24,359    | 1,437     |
| Outlays  | 21,071    | 1,243     |
| Federal Law Enforcement Training Center                                |           |           |
| Salaries and expenses  |           |           |
| 20 0104 0 1 751 Budget Authority                                       | 30,821    | 1,818     |
| Outlays  | 27,739    | 1,637     |
| Financial Management Service   |           |           |
| Salaries and expenses  |           |           |
| 20 1801 0 1 803 Budget Authority                                       | 277,688   | 16,384    |
| Outlays  | 241,589   | 14,254    |
| St Lawrence Seaway toll rebate program                                 |           |           |
| 20 8865 0 7 808 Budget Authority                                       | 10,298    | 608       |
| Outlays  | 10,298    | 608       |
| Federal Financing Bank   |           |           |
| Federal Financing Bank   |           |           |
| 20 4521 0 4 803 401(C) Authority - Off. Coll.                          | 2,000     | 118       |
| Outlays  | 2,000     | 118       |
| Bureau of Alcohol, Tobacco and Firearms                                |           |           |
| Salaries and expenses  |           |           |
| 20 1000 0 1 751 Budget Authority                                       | 229,766   | 13,556    |
| Outlays  | 206,789   | 12,201    |
| United States Customs Service  |           |           |
| Salaries and expenses  |           |           |
| 20 0602 0 1 751 Budget Authority                                       | 1,019,802 | 60,168    |
| 401(C) Authority   | 96,100    | 5,670     |
| Outlays  | 948,517   | 55,962    |
| Operation and maintenance, air interdiction program                    |           |           |
| 20 0604 0 1 751 Budget Authority                                       | 148,485   | 8,761     |
| Outlays  | 81,667    | 4,818     |
| Payments to the Government of Puerto Rico                              |           |           |
| 20 0606 0 1 751 Budget Authority                                       | 8,128     | 480       |
| Outlays  | 8,128     | 480       |
| Customs forfeiture fund  |           |           |
| 20 5693 0 2 803 Budget Authority                                       | 10,451    | 617       |
| Outlays  | 10,451    | 617       |
| Customs services at small airports                                     |           |           |
| 20 5694 0 2 808 Budget Authority                                       | 514       | 30        |
| Outlays  | 514       | 30        |
| Refunds, transfers and expenses, unclaimed, abandoned and seized goods |           |           |
| 20 8789 0 7 803 401(C) Authority                                       | 17,778    | 1,049     |
| Outlays  | 17,778    | 1,049     |
| Bureau of Engraving and Printing                                       |           |           |
| Bureau of Engraving and Printing fund                                  |           |           |
| 20 4502 0 4 803 401(C) Authority - Off. Coll.                          | 327,823   | 19,342    |
| Outlays  | 327,823   | 19,342    |
| United States Mint   |           |           |
| Salaries and expenses  |           |           |
| 20 1616 0 1 803 Budget Authority                                       | 44,367    | 2,618     |
| 401(C) Authority - Off. Coll.  | 109,957   | 6,487     |
| Outlays  | 147,669   | 8,712     |
| Bureau of the Public Debt  |           |           |
| Administering the public debt  |           |           |
| 20 0560 0 1 803 Budget Authority                                       | 225,421   | 13,300    |
| Outlays  | 180,337   | 10,640    |



| AGENCY, BUREAU AND ACCOUNT TITLE   | BASE      | SEQUESTER |
|--|-----------|-----------|
| Payment of Government losses in shipment                                 |           |           |
| 20 1710 0 1 803 401(C) Authority   | 960       | 57        |
| Outlays  | 960       | 57        |
| Internal Revenue Service   |           |           |
| Salaries and expenses  |           |           |
| 20 0911 0 1 803 Budget Authority   | 91,877    | 5,421     |
| Outlays  | 71,664    | 4,228     |
| Processing tax returns   |           |           |
| 20 0912 0 1 803 Budget Authority   | 1,815,081 | 107,090   |
| Outlays  | 1,452,065 | 85,672    |
| Examinations and appeals   |           |           |
| 20 0913 0 1 803 Budget Authority   | 1,879,146 | 110,870   |
| Outlays  | 1,728,814 | 102,000   |
| Investigation, collection and taxpayer service                           |           |           |
| 20 0914 0 1 803 Budget Authority   | 1,555,702 | 91,786    |
| Outlays  | 1,400,132 | 82,608    |
| Federal tax lien revolving fund  |           |           |
| 20 4413 0 3 803 401(C) Authority - Off. Coll.                            | 6,780     | 400       |
| Outlays  | 6,780     | 400       |
| United States Secret Service   |           |           |
| Contribution for annuity benefits  |           |           |
| 20 1407 0 1 751 401(C) Authority   | 18,000    | 1,062     |
| Outlays  | 18,000    | 1,062     |
| Salaries and expenses  |           |           |
| 20 1408 0 1 751 Budget Authority   | 386,808   | 22,822    |
| Outlays  | 309,446   | 18,257    |
| TOTAL FOR Department of the Treasury                                     |           |           |
| Budget Authority   | 7,817,412 | 461,229   |
| 401(C) Authority   | 132,838   | 7,838     |
| 401(C) Authority - Off. Coll.  | 450,902   | 26,603    |
| Outlays  | 7,275,347 | 429,247   |
| Department of Health and Human Services, Social Security                 |           |           |
| Social Security  |           |           |
| Federal old-age and survivors insurance trust fund                       |           |           |
| 20 8006 0 7 651 Obligation Limitation                                    | 1,596,524 | 94,195    |
| Outlays  | 1,155,488 | 68,174    |
| Federal disability insurance trust fund                                  |           |           |
| 20 8007 0 7 651 Obligation Limitation                                    | 458,741   | 27,066    |
| Outlays  | 368,583   | 21,747    |
| TOTAL FOR Department of Health and Human Services, Social Se             |           |           |
| Obligation Limitation  | 2,055,265 | 121,261   |
| Outlays  | 1,524,071 | 89,921    |
| Department of Education  |           |           |
| Office of Elementary and Secondary Education                             |           |           |
| Indian education   |           |           |
| 91 0101 0 1 501 Budget Authority   | 69,151    | 4,080     |
| Outlays  | 10,096    | 596       |
| Impact aid   |           |           |
| 91 0102 0 1 501 Budget Authority   | 738,232   | 43,556    |
| Outlays  | 588,371   | 34,714    |
| Compensatory education for the disadvantaged                             |           |           |
| 91 0900 0 1 501 Budget Authority   | 4,518,678 | 266,602   |
| Outlays  | 542,241   | 31,992    |
| School improvement programs  |           |           |
| 91 1000 0 1 501 Budget Authority   | 1,084,005 | 63,956    |
| Outlays  | 130,081   | 7,675     |
| Office of Bilingual Education and Minority Languages Affairs             |           |           |
| Bilingual, immigrant, and refugee education                              |           |           |
| 91 1300 0 1 501 Budget Authority   | 199,805   | 11,788    |
| Outlays  | 23,977    | 1,415     |
| Office of Special Education and Rehabilitative Services                  |           |           |
| Education for the handicapped  |           |           |
| 91 0300 0 1 501 Budget Authority   | 1,947,518 | 114,904   |
| Outlays  | 241,492   | 14,248    |
| Rehabilitation services and handicapped research                         |           |           |
| 91 0301 0 1 506 Budget Authority   | 219,335   | 12,941    |
| 401(C) Authority - Spec. Rules   | 62,078    | 62,078    |
| Outlays  | 216,688   | 57,764    |
| Payments to institutions for the handicapped (Elementary, secondary, and |           |           |
| 91 0600 0 1 501 Budget Authority   | 5,487     | 324       |
| Outlays  | 5,487     | 324       |
| Payments to institutions for the handicapped (Higher education)          |           |           |
| 91 0601 0 1 502 Budget Authority   | 32,921    | 1,942     |
| Outlays  | 32,921    | 1,942     |



| AGENCY, BUREAU AND ACCOUNT TITLE                                | BASE       | SEQUESTER |
|---|------------|-----------|
| Payments to institutions for the handicapped (Higher education) |            |           |
| 91 0602 0 1 502 Budget Authority                                | 64,807     | 3,824     |
| Outlays   | 60,919     | 3,594     |
| Promotion of education for the blind                            |            |           |
| 91 8893 0 7 501 401(C) Authority                                | 10         | 1         |
| Outlays   | 5          | 0         |
| Office of Vocational and Adult Education                        |            |           |
| Vocational and adult education                                  |            |           |
| 91 0400 0 1 501 Budget Authority                                | 1,047,790  | 61,820    |
| 401(C) Authority  | 7,148      | 422       |
| Outlays   | 126,592    | 7,469     |
| Office of Postsecondary Education                               |            |           |
| Student financial assistance                                    |            |           |
| 91 0200 0 1 502 Budget Authority                                | 5,777,673  | 340,883   |
| Outlays   | 1,074,647  | 63,404    |
| Higher education  |            |           |
| 91 0201 0 1 502 Budget Authority                                | 556,919    | 32,858    |
| Outlays   | 82,981     | 4,896     |
| College construction loan insurance                             |            |           |
| 91 0210 0 1 502 Budget Authority                                | 19,952     | 1,177     |
| Outlays   | 19,952     | 1,177     |
| Guaranteed student loans  |            |           |
| 91 0230 0 1 502 401(C) Authority - Spec. Rules                  | 41,510     | 41,510    |
| Outlays   | 26,450     | 26,450    |
| College housing and academic facilities loans                   |            |           |
| 91 0242 0 1 502 Direct Loan Limitation                          | 64,845     | 3,826     |
| Outlays   | 1,675      | 99        |
| Howard University   |            |           |
| 91 0603 0 1 502 Budget Authority                                | 179,436    | 10,587    |
| Outlays   | 171,003    | 10,089    |
| College housing loans   |            |           |
| 91 4250 0 3 502 401(C) Authority - Off. Coll.                   | 753        | 44        |
| Outlays   | 678        | 40        |
| Office of Educational Research and Improvement                  |            |           |
| Libraries   |            |           |
| 91 0104 0 1 503 Budget Authority                                | 140,763    | 8,305     |
| Outlays   | 49,408     | 2,915     |
| Education research and statistics                               |            |           |
| 91 1100 0 1 503 Budget Authority                                | 70,362     | 4,151     |
| Outlays   | 30,256     | 1,785     |
| Departmental Management   |            |           |
| Office for civil rights   |            |           |
| 91 0700 0 1 751 Budget Authority                                | 42,768     | 2,523     |
| Outlays   | 35,497     | 2,094     |
| Program administration (Research and general education aids)    |            |           |
| 91 0800 0 1 503 Budget Authority                                | 254,153    | 14,995    |
| Outlays   | 210,947    | 12,446    |
| Office of the Inspector General                                 |            |           |
| 91 1400 0 1 751 Budget Authority                                | 18,530     | 1,093     |
| Outlays   | 15,380     | 907       |
| TOTAL FOR Department of Education                               |            |           |
| Budget Authority  | 16,988,285 | 1,002,309 |
| 401(C) Authority  | 7,158      | 423       |
| 401(C) Authority - Off. Coll.                                   | 753        | 44        |
| 401(C) Authority - Spec. Rules                                  | 103,588    | 103,588   |
| Direct Loan Limitation  | 64,845     | 3,826     |
| Outlays   | 3,697,744  | 288,035   |
| Department of Energy  |            |           |
| Atomic Energy Defense Activities                                |            |           |
| Atomic energy defense activities                                |            |           |
| 89 0220 0 1 053 Budget Authority                                | 6,660,925  | 492,908   |
| Unobligated Balances - Defense                                  | 660,309    | 48,863    |
| Outlays   | 4,539,165  | 335,898   |
| Atomic energy defense activities                                |            |           |
| 89 0221 0 1 053 Budget Authority                                | 1,439,075  | 106,492   |
| Outlays   | 892,227    | 66,025    |
| Energy Programs   |            |           |
| Geothermal resources development fund                           |            |           |
| 89 0206 0 1 271 Budget Authority                                | 75         | 4         |
| Outlays   | 75         | 4         |
| Federal Energy Regulatory Commission                            |            |           |
| 89 0212 0 1 276 Budget Authority                                | 108,760    | 6,417     |
| Outlays   | 38,066     | 2,246     |
| Fossil energy research and development                          |            |           |
| 89 0213 0 1 271 Budget Authority                                | 341,326    | 20,138    |
| Outlays   | 136,530    | 8,055     |



| AGENCY, BUREAU AND ACCOUNT TITLE   | BASE       | SEQUESTER |
|--|------------|-----------|
| Energy conservation  |            |           |
| 89 0215 0 1 272 Budget Authority   | 335,756    | 19,810    |
| 401(C) Authority   | 45,424     | 2,680     |
| Outlays  | 76,236     | 4,498     |
| Energy information administration  |            |           |
| 89 0216 0 1 276 Budget Authority   | 64,437     | 3,802     |
| Outlays  | 41,884     | 2,471     |
| Economic regulation  |            |           |
| 89 0217 0 1 276 Budget Authority   | 22,747     | 1,342     |
| Outlays  | 14,331     | 846       |
| Strategic petroleum reserve  |            |           |
| 89 0218 0 1 274 Budget Authority   | 171,177    | 10,899    |
| Outlays  | 94,147     | 5,555     |
| Naval petroleum and oil shale reserves                                   |            |           |
| 89 0219 0 1 271 Budget Authority   | 166,453    | 9,821     |
| Outlays  | 91,549     | 5,401     |
| General science and research activities                                  |            |           |
| 89 0222 0 1 251 Budget Authority   | 922,116    | 54,405    |
| Outlays  | 700,808    | 41,348    |
| Energy supply, R&D activities  |            |           |
| 89 0224 0 1 271 Budget Authority   | 2,142,326  | 126,397   |
| Outlays  | 1,071,163  | 63,199    |
| Uranium supply and enrichment activities                                 |            |           |
| 89 0226 0 1 271 Budget Authority   | 1,133,080  | 66,852    |
| Outlays  | 981,498    | 57,908    |
| SPR petroleum  |            |           |
| 89 0233 0 1 274 Budget Authority   | 457,171    | 26,973    |
| Outlays  | 301,600    | 17,794    |
| Emergency preparedness   |            |           |
| 89 0234 0 1 274 Budget Authority   | 6,512      | 384       |
| Outlays  | 5,210      | 307       |
| Clean coal technology  |            |           |
| 89 0235 0 1 271 401(C) Authority   | 525,000    | 30,975    |
| Outlays  | 52,500     | 3,098     |
| Payments to states under Federal Power Act                               |            |           |
| 89 5105 0 2 806 401(C) Authority   | 1,909      | 113       |
| Outlays  | 1,909      | 113       |
| Nuclear waste disposal fund  |            |           |
| 89 5227 0 2 271 Budget Authority   | 369,832    | 21,820    |
| Outlays  | 184,916    | 10,910    |
| Power Marketing Administration   |            |           |
| Operation and maintenance, Southeastern Power Administration             |            |           |
| 89 0302 0 1 271 Budget Authority   | 1,165      | 69        |
| Outlays  | 1,025      | 60        |
| Operation and maintenance, Southwestern Power Administration             |            |           |
| 89 0303 0 1 271 Budget Authority   | 5,210      | 307       |
| Outlays  | 4,585      | 271       |
| Operation and maintenance, Alaska Power Administration                   |            |           |
| 89 0304 0 1 271 Budget Authority   | 765        | 45        |
| Outlays  | 673        | 40        |
| Bonneville Power Administration fund                                     |            |           |
| 89 4045 0 3 271 401(C) Authority - Off. Coll.                            | 47,500     | 2,803     |
| Outlays  | 41,800     | 2,466     |
| Colorado river basins power marketing fund, Western Area Power Administr |            |           |
| 89 4452 0 3 271 401(C) Authority - Off. Coll.                            | 7,668      | 452       |
| Outlays  | 6,748      | 398       |
| Construction, rehabilitation, operation and maintenance, Western Area Po |            |           |
| 89 5068 0 2 271 Budget Authority   | 37,151     | 2,192     |
| Outlays  | 32,693     | 1,929     |
| Departmental Administration  |            |           |
| Departmental administration  |            |           |
| 89 0228 0 1 276 Budget Authority   | 403,665    | 23,816    |
| Outlays  | 242,199    | 14,290    |
| TOTAL FOR Department of Energy   |            |           |
| Budget Authority   | 14,789,724 | 994,093   |
| 401(C) Authority   | 572,333    | 33,768    |
| 401(C) Authority - Off. Coll.  | 55,168     | 3,255     |
| Unobligated Balances - Defense   | 660,309    | 48,863    |
| Outlays  | 9,553,537  | 645,130   |
| Environmental Protection Agency  |            |           |
| Environmental Protection Agency  |            |           |
| Hazardous substance superfund  |            |           |
| 20 8145 0 7 304 Budget Authority   | 1,177,105  | 69,449    |
| 401(C) Authority - Off. Coll.  | 13,200     | 779       |
| Obligation Limitation  | 190,426    | 11,235    |
| Outlays  | 248,621    | 14,669    |





| AGENCY, BUREAU AND ACCOUNT TITLE                            | BASE       | SEQUESTER |
|---|------------|-----------|
| Leaking underground storage tank trust fund                 |            |           |
| 20 8153 0 7 304 Budget Authority                            | 15,029     | 887       |
| Obligation Limitation                                       | 5,011      | 296       |
| Outlays   | 2,254      | 133       |
| Construction grants   |            |           |
| 68 0103 0 1 304 Budget Authority                            | 2,400,768  | 141,645   |
| Outlays   | 84,027     | 4,958     |
| Research and development (Energy supply)                    |            |           |
| 68 0107 0 1 271 Budget Authority                            | 52,363     | 3,089     |
| Outlays   | 15,185     | 896       |
| Research and development (Pollution control and abatement)  |            |           |
| 68 0107 0 1 304 Budget Authority                            | 141,814    | 8,367     |
| Outlays   | 41,126     | 2,426     |
| Abatement, control, and compliance                          |            |           |
| 68 0108 0 1 304 Budget Authority                            | 631,652    | 37,267    |
| Direct Loan Limitation                                      | 17,662     | 1,042     |
| Outlays   | 284,243    | 16,770    |
| Buildings and facilities                                    |            |           |
| 68 0110 0 1 304 Budget Authority                            | 24,487     | 1,445     |
| Outlays   | 4,163      | 246       |
| Salaries and expenses                                       |            |           |
| 68 0200 0 1 304 Budget Authority                            | 807,283    | 47,630    |
| 401(C) Authority - Off. Coll.                               | 1,800      | 106       |
| Outlays   | 687,991    | 40,591    |
| Payment to the hazardous substance superfund                |            |           |
| 68 0250 0 1 304 Budget Authority                            | 249,614    | 14,727    |
| Outlays   | 249,614    | 14,727    |
| TOTAL FOR Environmental Protection Agency                   |            |           |
| Budget Authority  | 5,500,115  | 324,506   |
| 401(C) Authority - Off. Coll.                               | 15,000     | 885       |
| Direct Loan Limitation                                      | 17,662     | 1,042     |
| Obligation Limitation                                       | 195,437    | 11,531    |
| Outlays   | 1,617,224  | 95,416    |
| Department of Transportation                                |            |           |
| Federal Highway Administration                              |            |           |
| Access highways to public recreation areas on certain lakes |            |           |
| 69 0503 0 1 401 Budget Authority                            | 1,861      | 110       |
| Outlays   | 372        | 22        |
| Motor carrier safety  |            |           |
| 69 0552 0 1 401 Budget Authority                            | 24,056     | 1,419     |
| Outlays   | 20,448     | 1,206     |
| Railroad-highway crossings demonstration projects           |            |           |
| 69 0557 0 1 401 Budget Authority                            | 2,706      | 160       |
| Outlays   | 541        | 32        |
| Waste isolation pilot project                               |            |           |
| 69 0562 0 1 401 Budget Authority                            | 16,155     | 953       |
| Outlays   | 3,231      | 191       |
| Expressway gap closing demonstration project                |            |           |
| 69 0563 0 1 401 Budget Authority                            | 7,969      | 470       |
| Outlays   | 1,594      | 94        |
| Trust fund share of other highway programs                  |            |           |
| 69 8009 0 7 401 Budget Authority                            | 5,411      | 319       |
| Outlays   | 1,082      | 64        |
| Baltimore-Washington Parkway                                |            |           |
| 69 8014 0 7 401 Budget Authority                            | 14,849     | 876       |
| Outlays   | 2,970      | 175       |
| Highway safety research and development                     |            |           |
| 69 8017 0 7 401 Budget Authority                            | 6,929      | 409       |
| Outlays   | 1,386      | 82        |
| Highway-related safety grants                               |            |           |
| 69 8019 0 7 401 401(C) Authority                            | 10,000     | 590       |
| Obligation Limitation                                       | 9,800      | 578       |
| Outlays   | 1,960      | 116       |
| Motor carrier safety grants                                 |            |           |
| 69 8048 0 7 401 401(C) Authority                            | 60,000     | 3,540     |
| Obligation Limitation                                       | 48,966     | 2,889     |
| Outlays   | 17,138     | 1,011     |
| Federal-aid highways  |            |           |
| 69 8083 0 7 401 401(C) Authority                            | 13,754,000 | 811,486   |
| 401(C) Authority - Off. Coll.                               | 1,500      | 89        |
| Obligation Limitation                                       | 12,278,000 | 724,402   |
| Outlays   | 2,117,500  | 124,933   |
| Right-of-way revolving fund (trust revolving fund)          |            |           |
| 69 8402 0 8 401 Direct Loan Limitation                      | 47,366     | 2,795     |



| AGENCY, BUREAU AND ACCOUNT TITLE                           | BASE      | SEQUESTER |
|--|-----------|-----------|
| Miscellaneous appropriations                               |           |           |
| 69 9911 0 1 401 Budget Authority                           | 12,473    | 736       |
| Outlays  | 2,495     | 147       |
| Miscellaneous highway trust funds                          |           |           |
| 69 9972 0 7 401 Budget Authority                           | 43,753    | 2,581     |
| Outlays  | 8,751     | 516       |
| National Highway Traffic Safety Administration             |           |           |
| Operations and research                                    |           |           |
| 69 0650 0 1 401 Budget Authority                           | 65,589    | 3,870     |
| Outlays  | 42,633    | 2,515     |
| Operations and research (trust fund share)                 |           |           |
| 69 8016 0 7 401 Budget Authority                           | 31,803    | 1,876     |
| Outlays  | 20,672    | 1,220     |
| Highway traffic safety grants                              |           |           |
| 69 8020 0 7 401 401(C) Authority                           | 162,467   | 9,586     |
| Obligation Limitation                                      | 133,879   | 7,899     |
| Outlays  | 53,552    | 3,160     |
| Federal Railroad Administration                            |           |           |
| Northeast corridor improvement program                     |           |           |
| 69 0123 0 1 401 Budget Authority                           | 27,717    | 1,635     |
| Outlays  | 2,772     | 164       |
| Office of the Administrator                                |           |           |
| 69 0700 0 1 401 Budget Authority                           | 23,983    | 1,415     |
| Outlays  | 18,520    | 1,093     |
| Railroad safety  |           |           |
| 69 0702 0 1 401 Budget Authority                           | 29,539    | 1,743     |
| Outlays  | 23,631    | 1,394     |
| Grants to National Railroad Passenger Corporation          |           |           |
| 69 0704 0 1 401 Budget Authority                           | 605,194   | 35,706    |
| Outlays  | 544,675   | 32,136    |
| Railroad safety research and development                   |           |           |
| 69 0745 0 1 401 Budget Authority                           | 9,689     | 572       |
| Outlays  | 5,813     | 343       |
| Regional rail reorganization program                       |           |           |
| 69 6100 0 3 401 401(C) Authority                           | 540       | 32        |
| Outlays  | 540       | 32        |
| Urban Mass Transportation Administration                   |           |           |
| Administrative expenses                                    |           |           |
| 69 1120 0 1 401 Budget Authority                           | 33,696    | 1,988     |
| Outlays  | 30,326    | 1,789     |
| Research, training, and human resources                    |           |           |
| 69 1121 0 1 401 Budget Authority                           | 12,730    | 751       |
| Outlays  | 3,819     | 225       |
| Interstate transfer grants-transit                         |           |           |
| 69 1127 0 1 401 Budget Authority                           | 128,687   | 7,593     |
| Outlays  | 19,303    | 1,139     |
| Washington metro   |           |           |
| 69 1128 0 1 401 Budget Authority                           | 188,081   | 11,097    |
| Outlays  | 9,404     | 555       |
| Formula grants   |           |           |
| 69 1129 0 1 401 Budget Authority                           | 1,809,384 | 106,754   |
| Outlays  | 689,549   | 40,683    |
| Discretionary grants                                       |           |           |
| 69 8191 0 7 401 401(C) Authority                           | 1,250,000 | 73,750    |
| Obligation Limitation                                      | 1,177,981 | 69,501    |
| Outlays  | 105,649   | 6,233     |
| Federal Aviation Administration                            |           |           |
| Operations   |           |           |
| 69 1301 0 1 402 Budget Authority                           | 2,455,381 | 144,867   |
| 401(C) Authority - Off. Coll.                              | 9,100     | 537       |
| Outlays  | 2,198,195 | 129,694   |
| Headquarters administration                                |           |           |
| 69 1302 0 1 402 Budget Authority                           | 37,576    | 2,217     |
| Outlays  | 31,940    | 1,884     |
| Aircraft purchase loan guarantee program                   |           |           |
| 69 1399 0 1 402 Budget Authority                           | 1,373     | 81        |
| Outlays  | 1,373     | 81        |
| Trust fund share of FAA operations                         |           |           |
| 69 8104 0 7 402 Budget Authority                           | 873,187   | 51,518    |
| 401(C) Authority   | 750       | 44        |
| Outlays  | 873,887   | 51,559    |
| Grants-in-aid for airports (Airport and airway trust fund) |           |           |
| 69 8106 0 7 402 401(C) Authority                           | 1,700,000 | 100,300   |
| Obligation Limitation                                      | 1,322,011 | 77,999    |
| Outlays  | 198,302   | 11,700    |



| AGENCY, BUREAU AND ACCOUNT TITLE                                      | BASE      | SEQUESTER |
|---|-----------|-----------|
| Facilities and equipment (Airport and airway trust fund)              |           |           |
| 69 8107 0 7 402 Budget Authority                                      | 1,155,991 | 68,203    |
| 401(C) Authority - Off. Coll.   | 2,821     | 166       |
| Outlays   | 95,300    | 5,622     |
| Research, engineering and development (Airport and airway trust fund) |           |           |
| 69 8108 0 7 402 Budget Authority                                      | 160,565   | 9,473     |
| 401(C) Authority - Off. Coll.   | 400       | 24        |
| Outlays   | 104,767   | 6,182     |
| Coast Guard   |           |           |
| Operating expenses  |           |           |
| 69 0201 0 1 403 Budget Authority                                      | 1,865,174 | 110,045   |
| 401(C) Authority - Off. Coll.   | 4,000     | 236       |
| Outlays   | 1,583,109 | 93,404    |
| Acquisition, construction, and improvements                           |           |           |
| 69 0240 0 1 403 Budget Authority                                      | 257,623   | 15,200    |
| Outlays   | 28,339    | 1,672     |
| Retired pay   |           |           |
| 69 0241 0 1 403 401(C) Authority                                      | 37,817    | 2,231     |
| Outlays   | 34,035    | 2,008     |
| Reserve training  |           |           |
| 69 0242 0 1 403 Budget Authority                                      | 66,620    | 3,931     |
| Outlays   | 57,959    | 3,420     |
| Research, development, test, and evaluation                           |           |           |
| 69 0243 0 1 403 Budget Authority                                      | 19,930    | 1,176     |
| Outlays   | 6,776     | 400       |
| Alteration of bridges   |           |           |
| 69 0244 0 1 403 Budget Authority                                      | 979       | 58        |
| Outlays   | 225       | 13        |
| Offshore oil pollution compensation fund                              |           |           |
| 69 5167 0 2 304 Obligation Limitation                                 | 59,394    | 3,504     |
| Pollution fund  |           |           |
| 69 5168 0 2 304 401(C) Authority                                      | 5,300     | 313       |
| Outlays   | 1,590     | 94        |
| Deepwater port liability fund   |           |           |
| 69 5170 0 2 304 Obligation Limitation                                 | 49,495    | 2,920     |
| Boat safety   |           |           |
| 69 8149 0 7 403 Budget Authority                                      | 46,193    | 2,725     |
| Outlays   | 30,485    | 1,798     |
| Maritime Administration   |           |           |
| Operations and training   |           |           |
| 69 1750 0 1 403 Budget Authority                                      | 79,288    | 4,678     |
| Outlays   | 67,395    | 3,976     |
| Federal ship financing fund   |           |           |
| 69 4301 0 3 403 401(C) Other - incl. ob. limit                        | 3,820     | 225       |
| Outlays   | 3,438     | 203       |
| Saint Lawrence Seaway Development Corporation                         |           |           |
| Saint Lawrence Seaway Development Corporation                         |           |           |
| 69 4089 0 3 403 401(C) Authority - Off. Coll.                         | 800       | 47        |
| Obligation Limitation   | 2,117     | 125       |
| Outlays   | 2,831     | 167       |
| Operations and maintenance  |           |           |
| 69 8003 0 7 403 Budget Authority                                      | 11,351    | 670       |
| Outlays   | 11,351    | 670       |
| Office of the Inspector General                                       |           |           |
| Salaries and expenses   |           |           |
| 69 0130 0 1 407 Budget Authority                                      | 29,518    | 1,742     |
| Outlays   | 25,504    | 1,505     |
| Research and Special Programs Administration                          |           |           |
| Research and special programs   |           |           |
| 69 0104 0 1 407 Budget Authority                                      | 13,501    | 797       |
| Outlays   | 8,911     | 526       |
| Pipeline safety   |           |           |
| 69 5172 0 2 407 Budget Authority                                      | 8,954     | 528       |
| Outlays   | 8,891     | 525       |
| Office of the Secretary   |           |           |
| Salaries and expenses   |           |           |
| 69 0102 0 1 407 Budget Authority                                      | 38,017    | 2,243     |
| Outlays   | 34,215    | 2,019     |
| Transportation, planning, research and development                    |           |           |
| 69 0142 0 1 407 Budget Authority                                      | 5,238     | 309       |
| Outlays   | 2,079     | 123       |
| Payments to air carriers, DOT   |           |           |
| 69 0150 0 1 402 Budget Authority                                      | 24,827    | 1,465     |
| Outlays   | 19,862    | 1,172     |



| AGENCY, BUREAU AND ACCOUNT TITLE                                 | BASE       | SEQUESTER |
|--|------------|-----------|
| Working capital fund   |            |           |
| 69 4520 0 4 407 Budget Authority                                 | 1,884      | 111       |
| Outlays  | 1,884      | 111       |
| TOTAL FOR Department of Transportation                           |            |           |
| Budget Authority   | 10,255,424 | 605,070   |
| 401(C) Authority   | 16,980,874 | 1,001,872 |
| 401(C) Authority - Off. Coll.                                    | 18,621     | 1,099     |
| 401(C) Other - incl. ob. limit                                   | 3,820      | 225       |
| Direct Loan Limitation   | 47,366     | 2,795     |
| Obligation Limitation  | 15,081,643 | 889,817   |
| Outlays  | 9,182,969  | 541,798   |
| General Services Administration                                  |            |           |
| Real Property Activities   |            |           |
| Federal buildings fund   |            |           |
| 47 4542 0 4 804 401(C) Authority - Off. Coll.                    | 13,254     | 782       |
| Outlays  | 13,254     | 782       |
| Personal Property Activities                                     |            |           |
| Federal supply service   |            |           |
| 47 0116 0 1 804 Budget Authority                                 | 73,489     | 4,336     |
| Outlays  | 71,284     | 4,206     |
| Expenses of transportation audit contracts                       |            |           |
| 47 5246 0 2 804 401(C) Other - incl. ob. limit                   | 15,000     | 885       |
| Outlays  | 15,000     | 885       |
| Information Resources Management Service                         |            |           |
| Operating expenses, information resources management service     |            |           |
| 47 0900 0 1 804 Budget Authority                                 | 32,911     | 1,942     |
| Outlays  | 27,974     | 1,650     |
| Federal Property Resources Activities                            |            |           |
| Operating expenses, federal property resources service           |            |           |
| 47 0533 0 1 804 Budget Authority                                 | 12,671     | 748       |
| Outlays  | 8,046      | 475       |
| Real property relocation   |            |           |
| 47 0535 0 1 804 Budget Authority                                 | 5,210      | 307       |
| Outlays  | 2,605      | 154       |
| Expenses, disposal of surplus real and related personal property |            |           |
| 47 5254 0 2 804 401(C) Other - incl. ob. limit                   | 3,960      | 234       |
| Outlays  | 2,376      | 140       |
| General Activities   |            |           |
| Allowances and office staff for former Presidents                |            |           |
| 47 0105 0 1 802 Budget Authority                                 | 1,256      | 74        |
| Outlays  | 1,130      | 67        |
| Office of Inspector General                                      |            |           |
| 47 0108 0 1 804 Budget Authority                                 | 25,752     | 1,519     |
| Outlays  | 23,434     | 1,383     |
| General management and administration, salaries and expenses     |            |           |
| 47 0110 0 1 804 Budget Authority                                 | 129,258    | 7,626     |
| Outlays  | 103,406    | 6,101     |
| Consumer information center fund                                 |            |           |
| 47 4549 0 3 376 Budget Authority                                 | 1,337      | 79        |
| 401(C) Authority - Off. Coll.                                    | 382        | 23        |
| Obligation Limitation  | 1,727      | 102       |
| Outlays  | 577        | 35        |
| TOTAL FOR General Services Administration                        |            |           |
| Budget Authority   | 281,884    | 16,631    |
| 401(C) Authority - Off. Coll.                                    | 13,636     | 805       |
| 401(C) Other - incl. ob. limit                                   | 18,960     | 1,119     |
| Obligation Limitation  | 1,727      | 102       |
| Outlays  | 269,086    | 15,878    |
| Department of Housing and Urban Development                      |            |           |
| Housing Programs   |            |           |
| Housing counseling assistance                                    |            |           |
| 86 0156 0 1 506 Budget Authority                                 | 3,501      | 207       |
| Subsidized housing programs (Community development)              |            |           |
| 86 0164 0 1 451 Budget Authority                                 | 214,341    | 12,647    |
| Outlays  | 20,840     | 1,230     |
| Subsidized housing programs (Housing assistance)                 |            |           |
| 86 0164 0 1 604 Budget Authority                                 | 8,090,390  | 477,333   |
| Outlays  | 17,780     | 1,049     |
| Congregate services program                                      |            |           |
| 86 0178 0 1 604 Budget Authority                                 | 4,401      | 260       |
| Supportive housing demonstration program                         |            |           |
| 86 0188 0 1 604 Budget Authority                                 | 66,850     | 3,944     |
| Outlays  | 1,340      | 79        |
| Nonprofit sponsor assistance                                     |            |           |
| 86 4042 0 3 604 Direct Loan Limitation                           | 1,000      | 59        |
| Outlays  | 236        | 14        |





| AGENCY, BUREAU AND ACCOUNT TITLE   | BASE        | SEQUESTER  |
|--|-------------|------------|
| Federal Housing Administration fund  |             |            |
| 86 4070 0 3 371 401(C) Authority - Off. Coll.                                | 541,682     | 31,959     |
| 401(C) Other - incl. ob. limit   | 373,174     | 22,017     |
| Direct Loan Limitation   | 82,601      | 4,873      |
| Guaranteed Loan Limitation   | 100,032,000 | 5,901,888  |
| Outlays  | 956,983     | 56,461     |
| Housing for the elderly or handicapped fund                                  |             |            |
| 86 4115 0 3 371 Direct Loan Limitation                                       | 589,540     | 34,783     |
| Interstate land sales  |             |            |
| 86 5270 0 2 376 401(C) Authority   | 625         | 37         |
| Outlays  | 625         | 37         |
| Manufactured home inspection and monitoring                                  |             |            |
| 86 5271 0 2 376 401(C) Authority   | 5,602       | 331        |
| Outlays  | 3,877       | 229        |
| Public and Indian Housing Programs   |             |            |
| Payments for operation of low income housing projects                        |             |            |
| 86 0163 0 1 604 Budget Authority   | 1,510,900   | 89,143     |
| Outlays  | 695,010     | 41,086     |
| Government National Mortgage Association                                     |             |            |
| Guarantees of mortgage-backed securities                                     |             |            |
| 86 4238 0 3 371 401(C) Authority - Off. Coll.                                | 18,785      | 1,108      |
| Guaranteed Loan Limitation   | 150,048,000 | 8,652,832  |
| Outlays  | 16,363      | 965        |
| Community Planning and Development   |             |            |
| Community development grants   |             |            |
| 86 0162 0 1 451 Budget Authority   | 3,000,960   | 177,057    |
| Guaranteed Loan Limitation   | 150,048     | 8,853      |
| Outlays  | 120,038     | 7,082      |
| Urban development action grants  |             |            |
| 86 0170 0 1 451 Budget Authority   | 225,072     | 13,279     |
| Urban homesteading   |             |            |
| 86 0171 0 1 451 Budget Authority   | 15,005      | 885        |
| Outlays  | 15,005      | 885        |
| Assistance for solar and conservation improvements                           |             |            |
| 86 0179 0 1 272 Budget Authority   | 1,768       | 104        |
| Outlays  | 35          | 2          |
| Emergency shelter grants program   |             |            |
| 86 0181 0 1 604 Budget Authority   | 8,340       | 492        |
| Outlays  | 4,170       | 246        |
| Rehabilitation loan fund   |             |            |
| 86 4036 0 3 451 401(C) Authority - Off. Coll.                                | 33,046      | 1,950      |
| Direct Loan Limitation   | 65,000      | 3,835      |
| Outlays  | 52,546      | 3,101      |
| Policy Development and Research  |             |            |
| Research and technology  |             |            |
| 86 0108 0 1 451 Budget Authority   | 17,206      | 1,015      |
| Outlays  | 5,162       | 305        |
| Fair Housing and Equal Opportunity   |             |            |
| Fair housing assistance  |             |            |
| 86 0144 0 1 751 Budget Authority   | 5,002       | 295        |
| Outlays  | 2,001       | 118        |
| Management and Administration  |             |            |
| Salaries and expenses, Including transfer of funds (Community development)   |             |            |
| 86 0143 0 1 451 Budget Authority   | 184,907     | 10,910     |
| Outlays  | 154,397     | 9,109      |
| Salaries and expenses, Including transfer of funds (Housing assistance)      |             |            |
| 86 0143 0 1 604 Budget Authority   | 108,893     | 6,425      |
| Outlays  | 94,410      | 5,570      |
| Salaries and expenses, Including transfer of funds (Federal law enforcement) |             |            |
| 86 0143 0 1 751 Budget Authority   | 31,528      | 1,868      |
| Outlays  | 25,222      | 1,488      |
| TOTAL FOR Department of Housing and Urban Development                        |             |            |
| Budget Authority   | 13,489,064  | 795,856    |
| 401(C) Authority   | 6,227       | 368        |
| 401(C) Authority - Off. Coll.  | 593,513     | 35,017     |
| 401(C) Other - incl. ob. limit   | 373,174     | 22,017     |
| Direct Loan Limitation   | 738,141     | 43,550     |
| Guaranteed Loan Limitation   | 250,230,048 | 14,763,573 |
| Outlays  | 2,186,040   | 128,976    |
| National Aeronautics and Space Administration                                |             |            |
| National Aeronautics and Space Administration                                |             |            |
| Research and program management (Space flight)                               |             |            |
| 80 0103 0 1 253 Budget Authority   | 898,332     | 53,002     |
| 401(C) Authority - Off. Coll.  | 5,000       | 295        |
| Outlays  | 740,734     | 43,703     |



| AGENCY, BUREAU AND ACCOUNT TITLE   | BASE      | SEQUESTER |
|--|-----------|-----------|
| Research and program management (Space science, applications, and techno |           |           |
| 80 0103 0 1 254 Budget Authority   | 550,588   | 32,485    |
| Outlays  | 497,732   | 29,366    |
| Research and program management (Supporting space activities)            |           |           |
| 80 0103 0 1 255 Budget Authority   | 68,084    | 4,017     |
| Outlays  | 49,020    | 2,892     |
| Research and program management (Air transportation)                     |           |           |
| 80 0103 0 1 402 Budget Authority   | 337,564   | 19,916    |
| Outlays  | 303,808   | 17,925    |
| Space flight, control, and data communications                           |           |           |
| 80 0105 0 1 250 401(C) Authority - Off. Coll.                            | 8,368     | 494       |
| Outlays  | 8,368     | 494       |
| Space flight, control, and data communications (Space flight)            |           |           |
| 80 0105 0 1 253 Budget Authority   | 3,046,808 | 179,762   |
| Outlays  | 2,041,361 | 120,440   |
| Space flight, control, and data communications (Supporting space activit |           |           |
| 80 0105 0 1 255 Budget Authority   | 921,545   | 54,371    |
| Outlays  | 478,282   | 28,219    |
| Construction of facilities (Space flight)                                |           |           |
| 80 0107 0 1 253 Budget Authority   | 17,922    | 1,057     |
| Outlays  | 1,721     | 102       |
| Construction of facilities (Space science, applications, and technology) |           |           |
| 80 0107 0 1 254 Budget Authority   | 8,961     | 529       |
| Outlays  | 547       | 32        |
| Construction of facilities (Supporting space activities)                 |           |           |
| 80 0107 0 1 255 Budget Authority   | 114,278   | 6,742     |
| Outlays  | 9,599     | 566       |
| Construction of facilities (Air transportation)                          |           |           |
| 80 0107 0 1 402 Budget Authority   | 44,598    | 2,631     |
| Outlays  | 223       | 13        |
| Research and development (Space flight)                                  |           |           |
| 80 0108 0 1 253 Budget Authority   | 927,067   | 54,697    |
| 401(C) Authority - Off. Coll.  | 5,781     | 341       |
| Outlays  | 456,905   | 26,957    |
| Research and development (Space science, applications, and technology)   |           |           |
| 80 0108 0 1 254 Budget Authority   | 1,993,815 | 117,635   |
| Outlays  | 939,087   | 55,406    |
| Research and development (Supporting space activities)                   |           |           |
| 80 0108 0 1 255 Budget Authority   | 18,652    | 1,100     |
| Outlays  | 11,135    | 657       |
| Research and development (Air transportation)                            |           |           |
| 80 0108 0 1 402 Budget Authority   | 376,214   | 22,197    |
| Outlays  | 215,947   | 12,741    |
| TOTAL FOR National Aeronautics and Space Administration                  |           |           |
| Budget Authority   | 9,324,428 | 550,141   |
| 401(C) Authority - Off. Coll.  | 19,149    | 1,130     |
| Outlays  | 5,754,469 | 339,513   |
| Office of Personnel Management   |           |           |
| Office of Personnel Management   |           |           |
| Salaries and expenses  |           |           |
| 24 0100 0 1 805 Budget Authority   | 107,572   | 6,347     |
| Outlays  | 102,193   | 6,029     |
| Government payment for annuitants, employees health benefits             |           |           |
| 24 0206 0 1 551 401(C) Authority   | 2,374,414 | 140,090   |
| Revolving fund   |           |           |
| 24 4571 0 4 805 401(C) Authority - Off. Coll.                            | 1,051     | 62        |
| Outlays  | 1,051     | 62        |
| Civil service retirement and disability fund                             |           |           |
| 24 8135 0 7 602 Obligation Limitation                                    | 61,400    | 3,623     |
| Outlays  | 61,400    | 3,623     |
| Employees life insurance fund  |           |           |
| 24 8424 0 8 602 401(C) Other - incl. ob. limit                           | 1,050     | 62        |
| Outlays  | 1,050     | 62        |
| Employees health benefits fund   |           |           |
| 24 8440 0 8 551 Obligation Limitation                                    | 11,183    | 660       |
| Outlays  | 10,650    | 628       |
| Retired employees health benefits fund                                   |           |           |
| 24 8445 0 8 551 Obligation Limitation                                    | 132       | 8         |
| Outlays  | 126       | 7         |
| TOTAL FOR Office of Personnel Management                                 |           |           |
| Budget Authority   | 107,572   | 6,347     |
| 401(C) Authority   | 2,374,414 | 140,090   |
| 401(C) Authority - Off. Coll.  | 1,051     | 62        |
| 401(C) Other - incl. ob. limit   | 1,050     | 62        |
| Obligation Limitation  | 72,715    | 4,291     |
| Outlays  | 176,470   | 10,411    |



| AGENCY, BUREAU AND ACCOUNT TITLE                              | BASE      | SEQUESTER |
|---|-----------|-----------|
| Small Business Administration                                 |           |           |
| Small Business Administration                                 |           |           |
| Salaries and expenses   |           |           |
| 73 0100 0 1 376 Budget Authority                              | 238,193   | 14,053    |
| Outlays   | 174,357   | 10,288    |
| Pollution control equipment contract guarantee revolving fund |           |           |
| 73 4147 0 3 376 Guaranteed Loan Limitation                    | 78,000    | 4,602     |
| Disaster loan fund  |           |           |
| 73 4153 0 3 453 Direct Loan Limitation                        | 326,000   | 19,234    |
| Outlays   | 147,000   | 8,673     |
| Business loan and investment fund                             |           |           |
| 73 4154 0 3 376 Budget Authority                              | 105,664   | 6,234     |
| Direct Loan Limitation  | 88,000    | 5,192     |
| Guaranteed Loan Limitation                                    | 3,890,000 | 229,510   |
| Outlays   | 69,379    | 4,093     |
| Surety bond guarantees revolving fund                         |           |           |
| 73 4156 0 3 376 Guaranteed Loan Limitation                    | 1,301,000 | 76,759    |
| TOTAL FOR Small Business Administration                       |           |           |
| Budget Authority  | 343,857   | 20,287    |
| Direct Loan Limitation  | 414,000   | 24,426    |
| Guaranteed Loan Limitation                                    | 5,269,000 | 310,871   |
| Outlays   | 390,736   | 23,054    |
| Veterans Administration                                       |           |           |
| Veterans Administration                                       |           |           |
| Construction, major projects                                  |           |           |
| 36 0110 0 1 703 Budget Authority                              | 419,822   | 24,769    |
| Outlays   | 8,816     | 520       |
| Construction, minor projects                                  |           |           |
| 36 0111 0 1 703 Budget Authority                              | 121,578   | 7,173     |
| Outlays   | 47,397    | 2,797     |
| Readjustment benefits   |           |           |
| 36 0137 0 1 702 401(C) Authority                              | 559,606   | 33,017    |
| Outlays   | 524,857   | 30,967    |
| Grants to the Republic of the Philippines                     |           |           |
| 36 0144 0 1 703 Budget Authority                              | 500       | 30        |
| General operating expenses                                    |           |           |
| 36 0151 0 1 705 Budget Authority                              | 818,563   | 48,295    |
| Outlays   | 753,078   | 44,432    |
| Medical administration and miscellaneous operating expenses   |           |           |
| 36 0152 0 1 703 Budget Authority                              | 49,223    | 2,904     |
| Outlays   | 36,917    | 2,178     |
| Burial benefits and miscellaneous assistance                  |           |           |
| 36 0155 0 1 701 401(C) Authority                              | 123,000   | 7,257     |
| Outlays   | 122,835   | 7,247     |
| Medical care  |           |           |
| 36 0160 0 1 703 Budget Authority                              | 909,034   | 53,634    |
| Budget Authority - Spec. Rules                                | 196,039   | 196,039   |
| 401(C) Authority - Spec. Rules                                | 477       | 477       |
| Outlays   | 989,133   | 215,394   |
| Medical and prosthetic research                               |           |           |
| 36 0161 0 1 703 Budget Authority                              | 203,699   | 12,018    |
| Outlays   | 166,218   | 9,807     |
| Grants for construction of state extended care facilities     |           |           |
| 36 0181 0 1 703 Budget Authority                              | 42,013    | 2,479     |
| Parking garage revolving fund                                 |           |           |
| 36 4538 0 3 703 Budget Authority                              | 4,101     | 242       |
| 401(C) Authority - Off. Coll.                                 | 875       | 52        |
| Outlays   | 1,080     | 64        |
| TOTAL FOR Veterans Administration                             |           |           |
| Budget Authority  | 2,568,533 | 151,544   |
| Budget Authority - Spec. Rules                                | 196,039   | 196,039   |
| 401(C) Authority  | 682,606   | 40,274    |
| 401(C) Authority - Off. Coll.                                 | 875       | 52        |
| 401(C) Authority - Spec. Rules                                | 477       | 477       |
| Outlays   | 2,650,331 | 313,406   |
| Other Independent Agencies                                    |           |           |
| ACTION  |           |           |
| Operating expenses  |           |           |
| 44 0103 0 1 506 Budget Authority                              | 170,715   | 10,072    |
| Outlays   | 103,795   | 6,124     |
| Administrative Conference of the United States                |           |           |
| Salaries and expenses   |           |           |
| 95 1700 0 1 751 Budget Authority                              | 1,969     | 116       |
| Outlays   | 1,575     | 93        |



| AGENCY, BUREAU AND ACCOUNT TITLE                                     | BASE       | SEQUESTER |
|--|------------|-----------|
| Advisory Committee on Federal Pay                                    |            |           |
| Salaries and expenses  |            |           |
| 95 1800 0 1 805 Budget Authority                                     | 211        | 12        |
| Outlays  | 169        | 10        |
| Advisory Council on Historic Preservation                            |            |           |
| Salaries and expenses  |            |           |
| 95 2300 0 1 303 Budget Authority                                     | 1,817      | 107       |
| Outlays  | 1,744      | 103       |
| American Battle Monuments Commission                                 |            |           |
| Salaries and expenses  |            |           |
| 74 0100 0 1 705 Budget Authority                                     | 13,116     | 774       |
| Outlays  | 9,444      | 557       |
| Architectural and Transportation Barriers Compliance Board           |            |           |
| Salaries and expenses  |            |           |
| 95 3200 0 1 751 Budget Authority                                     | 1,995      | 118       |
| Outlays  | 1,476      | 87        |
| Arms Control and Disarmament Agency                                  |            |           |
| Arms control and disarmament activities                              |            |           |
| 94 0100 0 1 153 Budget Authority                                     | 31,676     | 1,869     |
| Outlays  | 21,001     | 1,239     |
| Barry Goldwater Scholarship and Excellence in Education Foundation   |            |           |
| Barry Goldwater Scholarship and Excellence in Education Foundation   |            |           |
| 95 8281 0 7 502 401(C) Other - incl. ob. limit                       | 1,085      | 64        |
| Outlays  | 720        | 42        |
| Board for International Broadcasting                                 |            |           |
| Grants and expenses  |            |           |
| 95 1145 0 1 154 Budget Authority                                     | 192,786    | 11,374    |
| Outlays  | 185,075    | 10,919    |
| Israel relay station   |            |           |
| 95 1146 0 1 154 Budget Authority                                     | 35,432     | 2,090     |
| Outlays  | 25,582     | 1,509     |
| Commission of Fine Arts  |            |           |
| Salaries and expenses  |            |           |
| 95 2600 0 1 451 Budget Authority                                     | 468        | 28        |
| Outlays  | 429        | 25        |
| National capital arts and cultural affairs                           |            |           |
| 95 2602 0 1 503 Budget Authority                                     | 4,689      | 277       |
| Outlays  | 4,689      | 277       |
| Commission on Civil Rights   |            |           |
| Salaries and expenses  |            |           |
| 95 1900 0 1 751 Budget Authority                                     | 6,016      | 355       |
| Outlays  | 5,114      | 302       |
| Committee for Purchase from the Blind and other Severely Handicapped |            |           |
| Salaries and expenses  |            |           |
| 95 2000 0 1 505 Budget Authority                                     | 897        | 53        |
| Outlays  | 851        | 50        |
| Commodity Futures Trading Commission                                 |            |           |
| Commodity Futures Trading Commission                                 |            |           |
| 95 1400 0 1 376 Budget Authority                                     | 34,689     | 2,047     |
| Outlays  | 30,179     | 1,781     |
| Consumer Product Safety Commission                                   |            |           |
| Salaries and expenses  |            |           |
| 61 0100 0 1 554 Budget Authority                                     | 34,553     | 2,039     |
| 401(C) Authority - Off. Cell.  | 10         | 1         |
| Outlays  | 29,380     | 1,734     |
| Corporation for Public Broadcasting                                  |            |           |
| Public broadcasting fund   |            |           |
| 20 0151 0 1 503 401(C) Authority                                     | 228,000    | 13,452    |
| Outlays  | 228,000    | 13,452    |
| District of Columbia   |            |           |
| Federal payment to the District of Columbia                          |            |           |
| 20 1700 0 1 806 Budget Authority                                     | 573,100    | 33,813    |
| 401(C) Authority   | 20,000     | 1,180     |
| Outlays  | 574,057    | 33,869    |
| Equal Employment Opportunity Commission                              |            |           |
| Salaries and expenses  |            |           |
| 45 0100 0 1 751 Budget Authority                                     | 189,936    | 11,206    |
| Outlays  | 167,713    | 9,895     |
| Export-Import Bank of the United States                              |            |           |
| Export-Import Bank of the United States                              |            |           |
| 83 4027 0 3 155 Budget Authority                                     | 114,620    | 6,763     |
| Direct Loan Limitation   | 718,980    | 42,420    |
| Guaranteed Loan Limitation   | 10,420,000 | 614,780   |
| Obligation Limitation  | 20,630     | 1,217     |
| Outlays  | 125,630    | 7,412     |





| AGENCY, BUREAU AND ACCOUNT TITLE   | BASE       | SEQUESTER |
|--|------------|-----------|
| Farm Credit Administration   |            |           |
| Revolving fund for administrative expenses                                   |            |           |
| 78 4131 0 3 351 Obligation Limitation  | 37,022     | 2,184     |
| Outlays  | 37,022     | 2,184     |
| Federal Communications Commission  |            |           |
| Salaries and expenses  |            |           |
| 27 0100 0 1 376 Budget Authority   | 105,376    | 6,217     |
| Outlays  | 98,527     | 5,813     |
| Federal Election Commission  |            |           |
| Salaries and expenses  |            |           |
| 95 1600 0 1 808 Budget Authority   | 14,979     | 884       |
| Outlays  | 13,481     | 795       |
| Federal Emergency Management Agency  |            |           |
| Salaries and expenses (Defense-related activities)                           |            |           |
| 58 0100 0 1 054 Budget Authority   | 75,092     | 4,430     |
| Outlays  | 67,582     | 3,987     |
| Salaries and expenses (Disaster relief and insurance)                        |            |           |
| 58 0100 0 1 453 Budget Authority   | 57,964     | 3,420     |
| Outlays  | 52,168     | 3,078     |
| Emergency management planning and assistance (Defense-related activities)    |            |           |
| 58 0101 0 1 054 Budget Authority   | 256,657    | 15,143    |
| Outlays  | 161,162    | 8,329     |
| Emergency management planning and assistance (Disaster relief and insurance) |            |           |
| 58 0101 0 1 453 Budget Authority   | 27,284     | 1,610     |
| Outlays  | 15,006     | 885       |
| Emergency food distribution and shelter program                              |            |           |
| 58 0103 0 1 605 Budget Authority   | 118,788    | 7,008     |
| Outlays  | 118,788    | 7,008     |
| Disaster relief  |            |           |
| 58 0104 0 1 453 Budget Authority   | 125,040    | 7,377     |
| Outlays  | 50,016     | 2,951     |
| Federal Labor Relations Authority  |            |           |
| Salaries and expenses  |            |           |
| 54 0100 0 1 805 Budget Authority   | 18,588     | 1,097     |
| Outlays  | 17,101     | 1,009     |
| Federal Maritime Commission  |            |           |
| Salaries and expenses  |            |           |
| 65 0100 0 1 403 Budget Authority   | 14,357     | 847       |
| Outlays  | 12,921     | 762       |
| Federal Mediation and Conciliation Service                                   |            |           |
| Salaries and expenses  |            |           |
| 93 0100 0 1 505 Budget Authority   | 25,928     | 1,530     |
| Outlays  | 23,776     | 1,403     |
| Federal Mine Safety and Health Review Commission                             |            |           |
| Salaries and expenses  |            |           |
| 95 2800 0 1 554 Budget Authority   | 4,130      | 244       |
| Outlays  | 3,882      | 229       |
| Federal Trade Commission   |            |           |
| Salaries and expenses  |            |           |
| 29 0100 0 1 376 Budget Authority   | 70,052     | 4,133     |
| Outlays  | 64,098     | 3,782     |
| TOTAL FOR Other Independent Agencies   |            |           |
| Budget Authority   | 2,322,920  | 137,053   |
| 401(C) Authority   | 248,000    | 14,632    |
| 401(C) Authority - Off. Coll.  | 10         | 1         |
| 401(C) Other - incl. ob. limit   | 1,085      | 64        |
| Direct Loan Limitation   | 718,980    | 42,420    |
| Guaranteed Loan Limitation   | 10,420,000 | 614,780   |
| Obligation Limitation  | 57,652     | 3,401     |
| Outlays  | 2,232,153  | 131,695   |
| Other Independent Agencies   |            |           |
| Harry S Truman Scholarship Foundation  |            |           |
| Harry S Truman memorial scholarship trust fund                               |            |           |
| 95 8296 0 7 502 401(C) Other - incl. ob. limit                               | 3,010      | 178       |
| Outlays  | 3,010      | 178       |
| Christopher Columbus Quincentenary Jubilee Commission                        |            |           |
| Salaries and expenses  |            |           |
| 76 0800 0 1 376 Budget Authority   | 224        | 13        |
| Outlays  | 201        | 12        |
| Commission on the Bicentennial of the U.S. Constitution                      |            |           |
| Salaries and expenses  |            |           |
| 76 0054 0 1 808 Budget Authority   | 21,959     | 1,296     |
| Outlays  | 4,392      | 259       |



| AGENCY, BUREAU AND ACCOUNT TITLE                                 | BASE    | SEQUESTER |
|--|---------|-----------|
| Franklin Delano Roosevelt Memorial Commission                    |         |           |
| Salaries and expenses  |         |           |
| 76 0700 0 1 808 Budget Authority                                 | 29      | 2         |
| Outlays  | 24      | 1         |
| Intelligence Community Staff                                     |         |           |
| Intelligence community staff                                     |         |           |
| 95 0400 0 1 054 Budget Authority                                 | 24,327  | 1,800     |
| Outlays  | 15,812  | 1,170     |
| Advisory Commission on Intergovernmental Relations               |         |           |
| Salaries and expenses  |         |           |
| 55 0100 0 1 808 Budget Authority                                 | 1,453   | 86        |
| Outlays  | 1,237   | 73        |
| Appalachian Regional Commission                                  |         |           |
| Appalachian regional development programs                        |         |           |
| 46 0200 0 1 452 Budget Authority                                 | 110,700 | 6,531     |
| Outlays  | 7,976   | 471       |
| Delaware River Basin Commission                                  |         |           |
| Salaries and expenses  |         |           |
| 46 0100 0 1 301 Budget Authority                                 | 205     | 12        |
| Outlays  | 191     | 11        |
| Contribution to Delaware River Basin Commission                  |         |           |
| 46 0102 0 1 301 Budget Authority                                 | 263     | 16        |
| Outlays  | 263     | 16        |
| Interstate Commission on the Potomac River Basin                 |         |           |
| Contribution to Interstate Commission on the Potomac River Basin |         |           |
| 46 0446 0 1 304 Budget Authority                                 | 379     | 22        |
| Outlays  | 379     | 22        |
| Susquehanna River Basin Commission                               |         |           |
| Salaries and expenses  |         |           |
| 46 0500 0 1 301 Budget Authority                                 | 192     | 11        |
| Outlays  | 181     | 11        |
| Contribution to Susquehanna River Basin Commission               |         |           |
| 46 0501 0 1 301 Budget Authority                                 | 262     | 15        |
| Outlays  | 262     | 15        |
| International Trade Commission                                   |         |           |
| Salaries and expenses  |         |           |
| 34 0100 0 1 153 Budget Authority                                 | 36,651  | 2,262     |
| Outlays  | 31,557  | 1,862     |
| Interstate Commerce Commission                                   |         |           |
| Salaries and expenses  |         |           |
| 30 0100 0 1 401 Budget Authority                                 | 46,873  | 2,766     |
| Outlays  | 42,186  | 2,489     |
| James Madison Memorial Fellowship Foundation                     |         |           |
| James Madison Memorial Fellowship Foundation                     |         |           |
| 95 0200 0 1 502 401(C) Authority                                 | 10,000  | 590       |
| Outlays  | 10,000  | 590       |
| James Madison Memorial Fellowship Trust Fund                     |         |           |
| 95 8282 0 7 502 401(C) Other - incl. ob. limit                   | 250     | 15        |
| Outlays  | 250     | 15        |
| Japan-United States Friendship Commission                        |         |           |
| Japan-United States friendship trust fund                        |         |           |
| 95 8025 0 7 154 Budget Authority                                 | 1,253   | 74        |
| Outlays  | 1,253   | 74        |
| Legal Services Corporation                                       |         |           |
| Payment to the Legal Services Corporation                        |         |           |
| 20 0501 0 1 752 Budget Authority                                 | 318,331 | 18,782    |
| Outlays  | 277,266 | 16,359    |
| Marine Mammal Commission   |         |           |
| Salaries and expenses  |         |           |
| 95 2200 0 1 302 Budget Authority                                 | 1,006   | 59        |
| Outlays  | 893     | 53        |
| Merit Systems Protection Board                                   |         |           |
| Salaries and expenses  |         |           |
| 41 0100 0 1 805 Budget Authority                                 | 22,170  | 1,308     |
| Outlays  | 18,845  | 1,112     |
| Office of the Special Counsel                                    |         |           |
| 41 0101 0 1 805 Budget Authority                                 | 4,944   | 292       |
| Outlays  | 4,544   | 268       |
| National Archives and Records Administration                     |         |           |
| Operating expenses   |         |           |
| 88 0300 0 1 804 Budget Authority                                 | 122,019 | 7,199     |
| Outlays  | 97,615  | 5,759     |
| National archives trust fund                                     |         |           |
| 88 8436 0 8 804 401(C) Authority - Off. Coll.                    | 4,343   | 256       |
| Outlays  | 4,343   | 256       |



| AGENCY, BUREAU AND ACCOUNT TITLE                                 | BASE      | SEQUESTER |
|--|-----------|-----------|
| National Capital Planning Commission                             |           |           |
| Salaries and expenses  |           |           |
| 95 2500 0 1 451 Budget Authority                                 | 3,118     | 184       |
| Outlays  | 2,869     | 169       |
| National Commission on Libraries and Information Science         |           |           |
| Salaries and expenses  |           |           |
| 95 2700 0 1 503 Budget Authority                                 | 758       | 45        |
| Outlays  | 674       | 40        |
| National Council on the Handicapped                              |           |           |
| Salaries and expenses  |           |           |
| 95 3500 0 1 506 Budget Authority                                 | 940       | 55        |
| Outlays  | 726       | 43        |
| National Endowment for the Arts                                  |           |           |
| National endowment for the arts: Grants and administration       |           |           |
| 59 0100 0 1 503 Budget Authority                                 | 174,980   | 10,324    |
| Outlays  | 58,968    | 3,479     |
| National Endowment for the Humanities                            |           |           |
| National endowment for the humanities: Grants and administration |           |           |
| 59 0200 0 1 503 Budget Authority                                 | 146,543   | 8,646     |
| Outlays  | 67,556    | 3,986     |
| Institute of Museum Services                                     |           |           |
| Institute of Museum Services: Grants and administration          |           |           |
| 59 0300 0 1 503 Budget Authority                                 | 22,878    | 1,350     |
| Outlays  | 5,903     | 348       |
| National Institute of Building Sciences                          |           |           |
| National Institute of Building Sciences trust fund               |           |           |
| 95 8222 0 7 376 401(C) Other - incl. ob. limit                   | 521       | 31        |
| Outlays  | 521       | 31        |
| National Labor Relations Board                                   |           |           |
| Salaries and expenses  |           |           |
| 63 0100 0 1 505 Budget Authority                                 | 140,904   | 8,313     |
| Outlays  | 132,591   | 7,823     |
| National Mediation Board   |           |           |
| Salaries and expenses  |           |           |
| 95 2400 0 1 505 Budget Authority                                 | 7,415     | 437       |
| Outlays  | 5,902     | 348       |
| National Science Foundation                                      |           |           |
| Research and related activities                                  |           |           |
| 49 0100 0 1 251 Budget Authority                                 | 1,515,247 | 89,400    |
| Outlays  | 754,593   | 44,521    |
| Science and engineering education activities                     |           |           |
| 49 0106 0 1 251 Budget Authority                                 | 145,046   | 8,558     |
| Outlays  | 21,612    | 1,275     |
| U.S. Antarctic program   |           |           |
| 49 0200 0 1 251 Budget Authority                                 | 130,042   | 7,672     |
| Outlays  | 64,371    | 3,798     |
| National Transportation Safety Board                             |           |           |
| Salaries and expenses  |           |           |
| 95 0310 0 1 407 Budget Authority                                 | 25,356    | 1,496     |
| Outlays  | 22,820    | 1,346     |
| Neighborhood Reinvestment Corporation                            |           |           |
| Payment to the Neighborhood Reinvestment Corporation             |           |           |
| 82 1300 0 1 451 Budget Authority                                 | 19,506    | 1,151     |
| Outlays  | 19,506    | 1,151     |
| Nuclear Regulatory Commission                                    |           |           |
| Salaries and expenses  |           |           |
| 31 0200 0 1 276 Budget Authority                                 | 420,000   | 24,780    |
| Outlays  | 126,000   | 7,434     |
| TOTAL FOR Other Independent Agencies                             |           |           |
| Budget Authority   | 3,465,973 | 204,857   |
| 401(C) Authority   | 10,000    | 590       |
| 401(C) Authority - Off. Coll.                                    | 4,343     | 256       |
| 401(C) Other - incl. ob. limit                                   | 3,781     | 224       |
| Outlays  | 1,807,292 | 106,868   |
| Other Independent Agencies                                       |           |           |
| Occupational Safety and Health Review Commission                 |           |           |
| Salaries and expenses  |           |           |
| 95 2100 0 1 554 Budget Authority                                 | 6,218     | 367       |
| Outlays  | 5,783     | 341       |
| Panama Canal Commission  |           |           |
| Panama Canal revolving fund                                      |           |           |
| 95 4061 0 3 403 Obligation Limitation                            | 50,287    | 2,967     |
| Outlays  | 47,773    | 2,819     |



| AGENCY, BUREAU AND ACCOUNT TITLE  | BASE      | SEQUESTER |
|---|-----------|-----------|
| <b>Pennsylvania Avenue Development Corporation</b>                      |           |           |
| Salaries and expenses   |           |           |
| 42 0100 0 1 451 Budget Authority  | 2,657     | 157       |
| Outlays   | 2,152     | 127       |
| Public development  |           |           |
| 42 0102 0 1 451 Budget Authority  | 3,126     | 184       |
| Outlays   | 2,345     | 138       |
| Land acquisition and development fund                                   |           |           |
| 42 4084 0 3 451 401(C) Authority - Off. Coll.                           | 3,000     | 177       |
| Outlays   | 3,000     | 177       |
| <b>Postal Service</b>   |           |           |
| Payment to the Postal Service fund                                      |           |           |
| 18 1001 0 1 372 Budget Authority  | 538,714   | 31,784    |
| Postal Service  |           |           |
| 18 4020 0 3 372 401(C) Authority  | 1,101,803 | 65,006    |
| <b>Railroad Retirement Board</b>  |           |           |
| Railroad social security equivalent benefit account                     |           |           |
| 60 8010 0 7 601 Obligation Limitation                                   | 31,899    | 1,882     |
| Outlays   | 31,899    | 1,882     |
| Rail Industry Pension Fund  |           |           |
| 60 8011 0 7 601 Obligation Limitation                                   | 28,768    | 1,697     |
| Outlays   | 28,768    | 1,697     |
| Supplemental Annuity Pension Fund                                       |           |           |
| 60 8012 0 7 601 Obligation Limitation                                   | 2,309     | 136       |
| Outlays   | 2,309     | 136       |
| <b>Securities and Exchange Commission</b>                               |           |           |
| Salaries and expenses   |           |           |
| 50 0100 0 1 376 Budget Authority  | 142,860   | 8,429     |
| Outlays   | 130,003   | 7,670     |
| <b>Selective Service System</b>   |           |           |
| Salaries and expenses   |           |           |
| 90 0400 0 1 054 Budget Authority  | 26,916    | 1,992     |
| Outlays   | 22,107    | 1,636     |
| <b>Smithsonian Institution</b>  |           |           |
| Salaries and expenses   |           |           |
| 33 0100 0 1 503 Budget Authority  | 212,714   | 12,550    |
| Outlays   | 187,826   | 11,082    |
| Construction and improvements, National Zoological Park                 |           |           |
| 33 0129 0 1 503 Budget Authority  | 8,492     | 501       |
| Outlays   | 3,821     | 225       |
| Repair and restoration of buildings                                     |           |           |
| 33 0132 0 1 503 Budget Authority  | 20,063    | 1,184     |
| Outlays   | 8,025     | 473       |
| Construction  |           |           |
| 33 0133 0 1 503 Budget Authority  | 1,370     | 81        |
| Outlays   | 548       | 32        |
| Salaries and expenses, National Gallery of Art                          |           |           |
| 33 0200 0 1 503 Budget Authority  | 39,428    | 2,326     |
| Outlays   | 33,790    | 1,994     |
| Salaries and expenses, Woodrow Wilson International Center for Scholars |           |           |
| 33 0400 0 1 503 Budget Authority  | 4,230     | 250       |
| Outlays   | 2,597     | 153       |
| Endowment challenge fund  |           |           |
| 33 8188 0 7 503 401(C) Authority  | 60        | 4         |
| Outlays   | 60        | 4         |
| Canal Zone biological area fund   |           |           |
| 33 8190 0 7 503 401(C) Authority  | 150       | 9         |
| Outlays   | 117       | 7         |
| <b>TOTAL FOR Other Independent Agencies</b>                             |           |           |
| Budget Authority  | 1,006,788 | 59,805    |
| 401(C) Authority  | 1,102,013 | 65,019    |
| 401(C) Authority - Off. Coll.   | 3,000     | 177       |
| Obligation Limitation   | 113,263   | 6,682     |
| Outlays   | 512,923   | 30,593    |
| <b>Other Independent Agencies</b>                                       |           |           |
| <b>Other Temporary Commissions</b>                                      |           |           |
| State Justice Institute: Salaries and expenses                          |           |           |
| 48 0052 0 1 752 Budget Authority  | 11,450    | 676       |
| Outlays   | 3,092     | 182       |
| Navajo and Hopi Indian Relocation Commission: Salaries and expenses     |           |           |
| 48 1100 0 1 808 Budget Authority  | 26,373    | 1,556     |
| Outlays   | 16,615    | 980       |
| Interagency Council on the Homeless                                     |           |           |
| 48 1300 0 1 604 Budget Authority  | 792       | 47        |
| Outlays   | 792       | 47        |





| AGENCY, BUREAU AND ACCOUNT TITLE   | BASE        | SEQUESTER  |
|--|-------------|------------|
| Commission for the Study of International Migration and Cooperative Econ |             |            |
| 48 3400 0 1 153 Budget Authority   | 914         | 54         |
| Outlays  | 823         | 49         |
| National Commission to Prevent Infant Mortality                          |             |            |
| 48 1500 0 1 808 Budget Authority   | 769         | 45         |
| Outlays  | 749         | 44         |
| Tennessee Valley Authority   |             |            |
| Tennessee Valley Authority fund (Energy supply)                          |             |            |
| 64 4110 0 3 271 401(C) Authority - Off. Coll.                            | 94,900      | 5,599      |
| Outlays  | 83,512      | 4,927      |
| Tennessee Valley Authority fund (Area and regional development)          |             |            |
| 64 4110 0 3 452 Budget Authority   | 103,000     | 6,077      |
| Outlays  | 25,338      | 1,495      |
| United States Holocaust Memorial Council                                 |             |            |
| Holocaust Memorial Council   |             |            |
| 95 3300 0 1 808 Budget Authority   | 2,280       | 135        |
| Outlays  | 1,803       | 106        |
| United States Information Agency   |             |            |
| Salaries and expenses  |             |            |
| 67 0201 0 1 154 Budget Authority   | 653,085     | 38,532     |
| Outlays  | 515,284     | 30,402     |
| East West Center   |             |            |
| 67 0202 0 1 154 Budget Authority   | 20,840      | 1,230      |
| Outlays  | 19,694      | 1,162      |
| Radio broadcasting to Cuba   |             |            |
| 67 0208 0 1 154 Budget Authority   | 13,440      | 793        |
| Outlays  | 10,752      | 634        |
| Educational and cultural exchange programs                               |             |            |
| 67 0209 0 1 154 Budget Authority   | 156,342     | 9,224      |
| Outlays  | 71,136      | 4,197      |
| National Endowment for Democracy   |             |            |
| 67 0210 0 1 154 Budget Authority   | 17,584      | 1,037      |
| Outlays  | 7,034       | 415        |
| United States Institute of Peace   |             |            |
| United States Institute of Peace   |             |            |
| 95 1300 0 1 153 Budget Authority   | 4,507       | 266        |
| Outlays  | 4,507       | 266        |
| United States Sentencing Commission                                      |             |            |
| Salaries and expenses  |             |            |
| 10 0938 0 1 752 Budget Authority   | 5,394       | 318        |
| Outlays  | 4,849       | 286        |
| TOTAL FOR Other Independent Agencies                                     |             |            |
| Budget Authority   | 1,016,770   | 59,990     |
| 401(C) Authority - Off. Coll.  | 94,900      | 5,599      |
| Outlays  | 765,980     | 45,192     |
| REPORT TOTAL   |             |            |
| Budget Authority   | 376,684,142 | 25,651,870 |
| Budget Authority - Spec. Rules   | 224,592     | 224,592    |
| 401(C) Authority   | 46,605,793  | 2,752,956  |
| 401(C) Authority - Off. Coll.  | 2,545,259   | 150,170    |
| 401(C) Other - incl. ob. limit   | 1,706,067   | 100,657    |
| 401(C) Authority - Spec. Rules   | 1,567,108   | 1,567,108  |
| Direct Loan Limitation   | 20,368,459  | 1,201,740  |
| Direct Loan Floor  | 1,081,956   | 63,835     |
| Guaranteed Loan Limitation   | 281,907,246 | 16,632,529 |
| Guaranteed Loan Floor  | 970,398     | 57,253     |
| Obligation Limitation  | 24,459,940  | 1,443,138  |
| Unobligated Balances - Defense   | 39,871,286  | 2,950,475  |
| Outlays  | 232,627,876 | 17,077,797 |

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